

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	2,011	1,778	13% ▲
	Admits	613	445	38% ▲
	Discharges	381	384	-1%
	Service Hours	23,339	20,510	14% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
Medication Assisted Treatment		2,011	100.0%

Consumer Satisfaction Survey

(Based on 447 FY15 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		92%	80%	91%
✓ Quality and Appropriateness		91%	80%	93%
✓ Participation in Treatment		91%	80%	92%
✓ Outcome		90%	80%	83%
✓ Respect		89%	80%	91%
✓ General Satisfaction		87%	80%	92%
✓ Recovery		87%	80%	79%
● Access		78%	80%	88%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Client Demographics

Age	#	%	State Avg
18-25	199	10%	15%
26-34	625	31%	24%
35-44	487	24%	19%
45-54	387	19%	23%
55-64	268	13%	15%
65+	45	2%	5%

Gender	#	%	State Avg
Male	1,214	61%	60%
Female	792	39%	40%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	1,426	71%	75%
Unknown	318	16%	▲ 5%
Hisp-Puerto Rican	184	9%	12%
Hispanic-Other	83	4%	7%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	1,716	85%	▲ 65%
Other	153	8%	13%
Black/African American	131	7%	17%
Am. Indian/Native Alaskan	4	0%	0%
Asian	4	0%	1%
Hawaiian/Other Pacific Islander	3	0%	0%
Multiple Races			1%
Unknown			3%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	615	460	34% ▲
Admits	235	151	56% ▲
Discharges	130	97	34% ▲
Service Hours	8,974	5,303	69% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	92%	91%
Cooccurring		
MH Screen Complete	100%	95%
SA Screen Complete	100%	95%
Diagnosis		
Valid Axis I Diagnosis	99%	100%
Valid Axis V GAF Score	99%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		69	53%	50%	54%	3%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		636	98%	75%	96%	23% ▲
✓ Abstinence/Reduced Drug Use		412	63%	50%	74%	13% ▲
✓ Stable Living Situation		622	95%	90%	95%	5%
✓ Self Help		403	62%	60%	48%	2%
✓ Improved/Maintained Axis V GAF Score		482	92%	75%	78%	17% ▲
● Employed		235	36%	40%	43%	-4%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		508	97%	90%	92%	7%

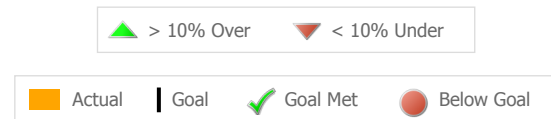
Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		338	55%	50%	62%	5%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS



* State Avg based on 27 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	259	226	15% ▲
Admits	71	77	-8%
Discharges	55	46	20% ▲
Service Hours	4,772	4,137	15% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	97%	91%
Cooccurring		
MH Screen Complete	100%	95%
SA Screen Complete	100%	95%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	98%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		26	47%	50%	54%	-3%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		260	98%	75%	96%	23% ▲
Abstinence/Reduced Drug Use		178	67%	50%	74%	17% ▲
Self Help		188	71%	60%	48%	11% ▲
Improved/Maintained Axis V GAF Score		219	93%	75%	78%	18% ▲
Stable Living Situation		256	96%	90%	95%	6%
Employed		103	39%	40%	43%	-1%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		207	98%	90%	92%	8%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		169	65%	50%	62%	15% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	100%
Services	█	█	█	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 27 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,146	1,099	4%
Admits	307	217	41% ▲
Discharges	196	241	-19% ▼
Service Hours	9,592	11,069	-13% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	93%	91%
Cooccurring		
MH Screen Complete	100%	95%
SA Screen Complete	100%	95%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		146	74%	50%	54%	24% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		1,126	96%	75%	96%	21% ▲
Abstinence/Reduced Drug Use		748	64%	50%	74%	14% ▲
Employed		538	46%	40%	43%	6% ▲
Stable Living Situation		1,124	95%	90%	95%	5% ▲
Improved/Maintained Axis V GAF Score		889	90%	75%	78%	15% ▲
Self Help		518	44%	60%	48%	-16% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		930	95%	90%	92%	5% ▲

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		776	68%	50%	62%	18% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	100%
Services	█	█	█	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

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