

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	2,642	2,732	-3%
	Admits	3,868	3,736	4%
	Discharges	3,804	3,678	3%
	Service Hours	2,930	3,858	-24% ▼
	Bed Days	35,346	34,948	1%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey

(Based on 510 FY15 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		91%	80%	92%
✓ Quality and Appropriateness		90%	80%	93%
✓ Overall		90%	80%	91%
✓ Respect		90%	80%	91%
✓ General Satisfaction		88%	80%	92%
✓ Outcome		86%	80%	83%
✓ Access		86%	80%	88%
✓ Recovery		84%	80%	79%

Satisfied %    |    Goal %    0-80%    80-100%    Goal Met    Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Residential Services	2,184	73.6%
	Employment Services	279	9.4%
	Outpatient	242	8.2%
	Forensics Community-based	174	5.9%
	Case Management	88	3.0%
	Other	2	0.1%

### Client Demographics

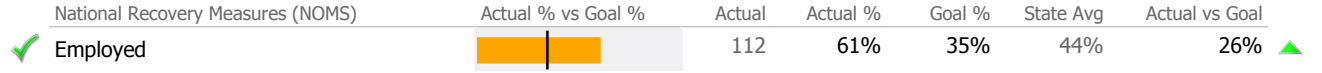
Age	#	%	State Avg	Gender	#	%	State Avg
18-25	320	12%	15%	Male	1,860	70%	60%
26-34	792	30%	24%	Female	779	30%	40%
35-44	620	23%	19%	Transgender			0%
45-54	635	24%	23%				
55-64	256	10%	15%				
65+	19	1%	5%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	1,962	74%	75%	White/Caucasian	1,521	58%	65%
Hisp-Puerto Rican	588	22%	12%	Other	631	24%	▲ 13%
Hispanic-Other	78	3%	7%	Black/African American	471	18%	17%
Hispanic-Mexican	5	0%	1%	Am. Indian/Native Alaskan	9	0%	0%
Unknown	5	0%	5%	Asian	6	0%	1%
Hispanic-Cuban	4	0%	0%	Hawaiian/Other Pacific Islander	4	0%	0%
				Multiple Races			1%
				Unknown			3%

Unique Clients    |    State Avg    > 10% Over State Avg    > 10% Under State Avg

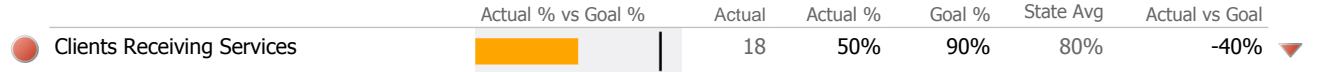
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	178	183	-3%
Admits	147	137	7%
Discharges	148	146	1%
Service Hours	218	731	-70% ▼

### Recovery



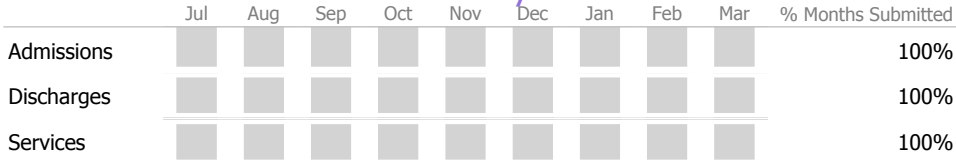
### Service Utilization



### Data Submission Quality



### Data Submitted to DMHAS by Month



■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 7 Active Employment Services Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	55	46	20% ▲
Admits	44	36	22% ▲
Discharges	39	35	11% ▲
Service Hours	112	148	-24% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		20	36%	35%	44%	1%

### Service Utilization

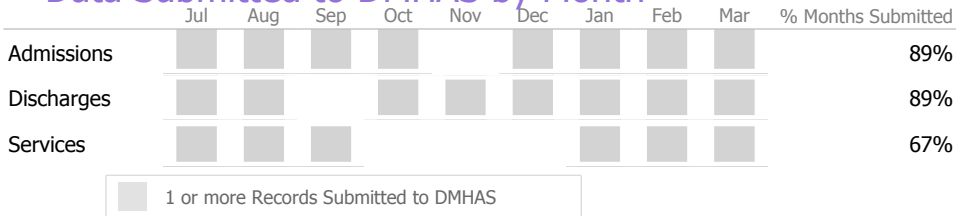
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		15	94%	90%	80%	4%

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		95%

On-Time Periodic	Actual	State Avg
6 Month Updates		45%

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 7 Active Employment Services Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	47	44	7%
Admits	40	33	21% ▲
Discharges	36	32	13% ▲
Service Hours	60	59	2%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		20	43%	35%	44%	8%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		9	82%	90%	80%	-8%

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		95%

On-Time Periodic	Actual	State Avg
6 Month Updates		45%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■		■	■	■	■	89%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 7 Active Employment Services Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	40	46	-13% ▼
Admits	27	32	-16% ▼
Discharges	25	32	-22% ▼
Bed Days	3,919	3,890	1%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		20	80%	85%	69%	-5%
● No Re-admit within 30 Days of Discharge		21	84%	85%	79%	-1%
● Follow-up within 30 Days of Discharge		3	15%	90%	56%	-75% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	99%
✓ Valid TEDS Data	100%	100%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		36	90%	70%	90%	20% ▲
● Employed		23	57%	60%	37%	-3%
✓ Improved/Maintained Axis V GAF Score		22	88%	75%	87%	13% ▲

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	40%

### Bed Utilization

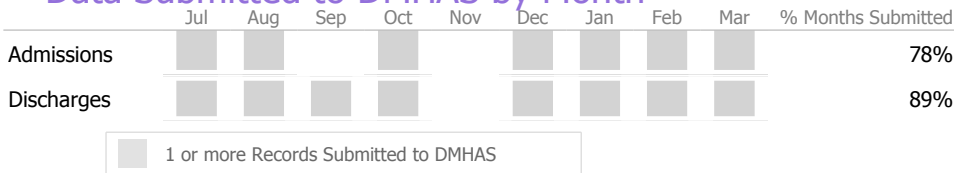
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		15	148 days	0.2	95%	90%	94%	5%

Legend: ■ < 90%   ■ 90-110%   ■ >110%

Cooccurring	Actual	State Avg
✓ MH Screen Complete	100%	100%
✓ SA Screen Complete	100%	100%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	100%

### Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

■ Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	32	34	-6%
Admits	24	27	-11% ▼
Discharges	24	27	-11% ▼
Bed Days	2,701	2,593	4%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	100%

On-Time Periodic	Actual	State Avg
6 Month Updates	0%	6%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	92%
SA Screen Complete	100%	92%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	97%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		15	62%	70%	71%	-8%
No Re-admit within 30 Days of Discharge		20	83%	85%	91%	-2%
Follow-up within 30 Days of Discharge		11	73%	90%	61%	-17% ▼

### Recovery

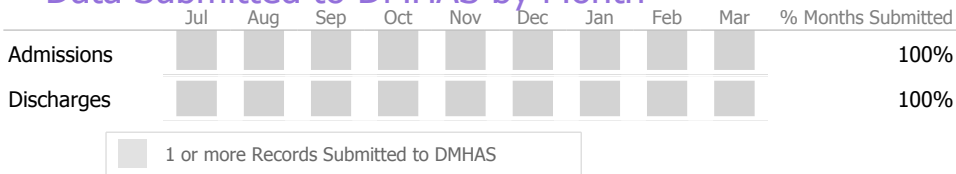
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		25	74%	70%	77%	4%
Improved/Maintained Axis V GAF Score		20	80%	95%	83%	-15% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		10	145 days	0.2	98%	90%	105%	8%

Legend: < 90% (light blue), 90-110% (grey), > 110% (red)

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

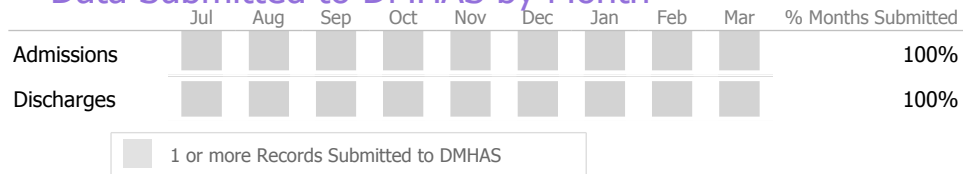
Actual    | Goal    Goal Met    Below Goal

\* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	236	190	24% ▲
Admits	240	189	27% ▲
Discharges	239	186	28% ▲
Bed Days	4,712	4,482	5%

### Data Submitted to DMHAS by Month



\* State Avg based on 14 Active Recovery House Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	184	208	-12% ▼
Admits	153	169	-9%
Discharges	138	165	-16% ▼
Service Hours	1,853	2,530	-27% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	97%
Valid TEDS Data	99%	93%
<b>On-Time Periodic</b>		
6 Month Updates	50%	57%
<b>Cooccurring</b>		
MH Screen Complete	99%	96%
SA Screen Complete	100%	96%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	95%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		77	56%	50%	54%	6%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		155	77%	55%	58%	22% ▲
✓ Not Arrested		192	95%	75%	90%	20% ▲
● Self Help		117	58%	60%	22%	-2%
✓ Improved/Maintained Axis V GAF Score		127	86%	75%	67%	11% ▲
● Employed		72	36%	50%	42%	-14% ▼
● Stable Living Situation		155	77%	95%	89%	-18% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		57	89%	90%	82%	-1%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		122	87%	75%	78%	12% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

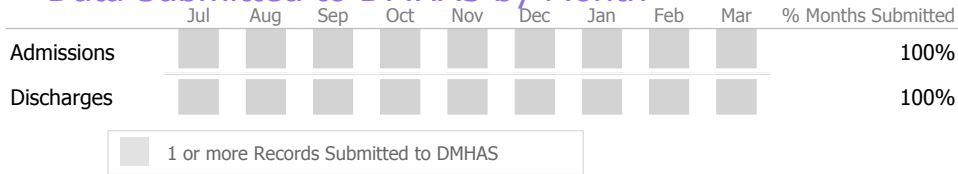
\* State Avg based on 115 Active Standard Outpatient Programs



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	111	71	56% ▲
Admits	115	66	74% ▲
Discharges	111	66	68% ▲
Bed Days	1,811	1,597	13% ▲

### Data Submitted to DMHAS by Month



\* State Avg based on 14 Active Recovery House Programs

# Residential Detox 950600

Alcohol and Drug Recovery Center ADRC

Addiction - Residential Services - Medically Monitored Detox 3.7D

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2015 - March 2016 (Data as of Jun 15, 2016)

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,838	1,817	1%
Admits	2,406	2,374	1%
Discharges	2,406	2,371	1%
Bed Days	7,913	8,142	-3%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1,942	81%	80%	80%	1%
● No Re-admit within 30 Days of Discharge		1,987	83%	85%	85%	-2%
● Follow-up within 30 Days of Discharge		975	50%	90%	55%	-40%

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	98%
✓ Valid TEDS Data	100%	100%

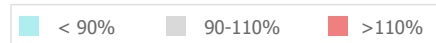
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A

Cooccurring	Actual	State Avg
✓ MH Screen Complete	99%	99%
✓ SA Screen Complete	99%	99%

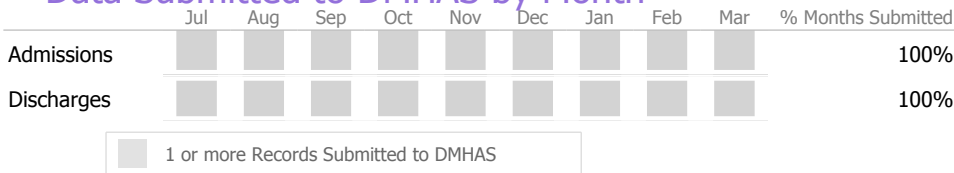
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	95%

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		35	3 days	0.0	82%	90%	86%	-8%



## Data Submitted to DMHAS by Month



\* State Avg based on 8 Active Medically Monitored Detox 3.7D Programs

# SA Jail Diversion Program

Alcohol and Drug Recovery Center ADRC

Addiction - Forensics Community-based - Court Liaison-Jail Diversion

Connecticut Dept of Mental Health and Addiction Services

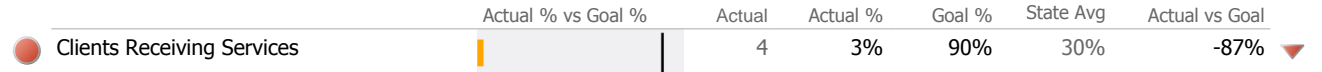
Program Quality Dashboard

Reporting Period: July 2015 - March 2016 (Data as of Jun 15, 2016)

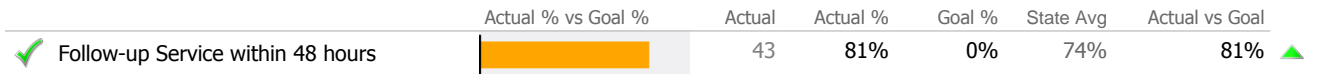
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	174	179	-3%
Admits	68	134	-49% ▼
Discharges	54	80	-33% ▼
Service Hours	3	-	

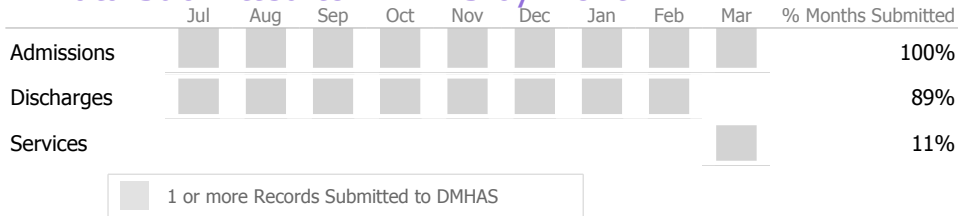
## Service Utilization



## Jail Diversion



## Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 2 Active Court Liaison-Jail Diversion Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	65	48	35% ▲
Admits	61	45	36% ▲
Discharges	60	47	28% ▲
Bed Days	1,327	1,134	17% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	100%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	40%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	100%
SA Screen Complete	100%	100%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		52	87%	85%	69%	2%
● No Re-admit within 30 Days of Discharge		30	50%	85%	79%	-35% ▼
● Follow-up within 30 Days of Discharge		35	67%	90%	56%	-23% ▼

### Recovery

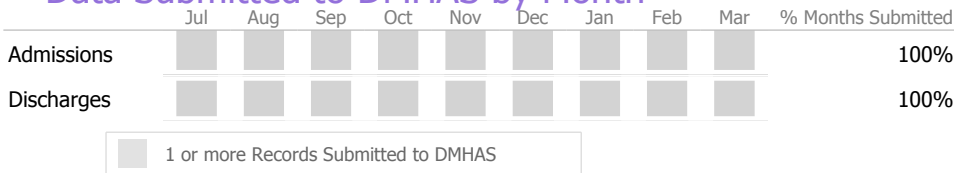
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		54	82%	70%	90%	12% ▲
✓ Improved/Maintained Axis V GAF Score		52	87%	75%	87%	12% ▲
● Employed		7	11%	60%	37%	-49% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		6	36 days	0.1	80%	90%	94%	-10%

Legend: ■ < 90%   ■ 90-110%   ■ >110%

### Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

■ Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	399	397	1%
Admits	385	384	0%
Discharges	389	377	3%
Bed Days	6,995	6,811	3%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	96%
Valid TEDS Data	100%	100%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	0%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	98%
SA Screen Complete	100%	98%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	93%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		292	75%	80%	81%	-5%
No Re-admit within 30 Days of Discharge		369	95%	85%	94%	10%
Follow-up within 30 Days of Discharge		209	72%	90%	63%	-18%

### Recovery

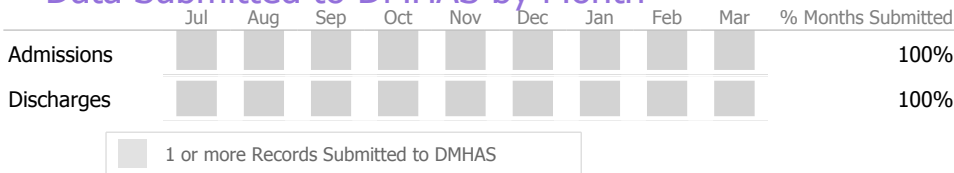
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score		372	96%	75%	87%	21%
Self Help		298	72%	60%	70%	12%
Abstinence/Reduced Drug Use		279	68%	70%	63%	-2%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		28	20 days	0.1	91%	90%	95%	1%

Legend: ■ < 90% ■ 90-110% ■ >110%

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 12 Active SA Intensive Res. Rehabilitation 3.7 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	53	48	10% ▲
Admits	43	38	13% ▲
Discharges	43	38	13% ▲
Bed Days	2,704	2,693	0%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	100%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	6%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	92%
SA Screen Complete	100%	92%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	97%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		32	74%	70%	71%	4%
✓ No Re-admit within 30 Days of Discharge		39	91%	85%	91%	6%
● Follow-up within 30 Days of Discharge		26	81%	90%	61%	-9%

### Recovery

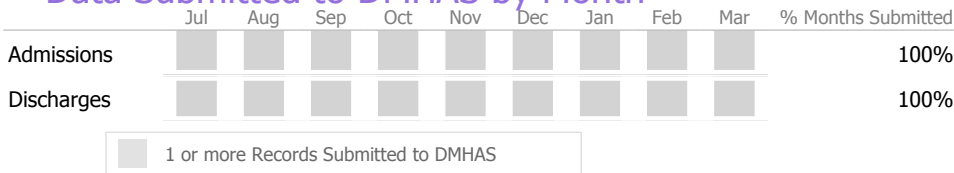
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		52	98%	70%	77%	28% ▲
● Improved/Maintained Axis V GAF Score		36	84%	95%	83%	-11% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		10	68 days	0.1	98%	90%	105%	8%

Legend: ■ < 90%   ■ 90-110%   ■ > 110%

### Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

■ Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	35	55	-36% ▼
Admits	22	27	-19% ▼
Discharges	16	17	-6%
Service Hours	99	77	27% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	99%
On-Time Periodic 6 Month Updates	0%	77%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		4	25%	50%	54%	-25% ▼

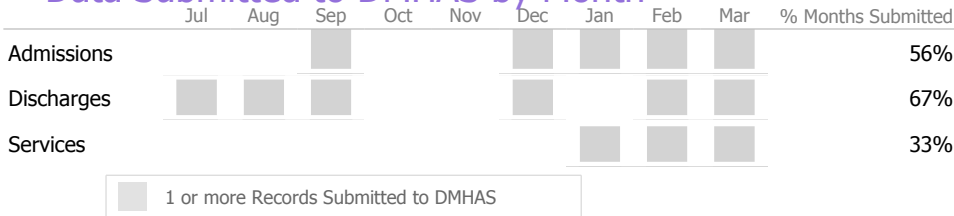
### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		28	80%	80%	84%	0%
● Self Help		17	49%	60%	77%	-11% ▼
● Employed		2	6%	20%	24%	-14% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		19	100%	90%	93%	10%

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 17 Active Standard Case Management Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	33	38	-13% ▼
Admits	20	24	-17% ▼
Discharges	19	24	-21% ▼
Bed Days	3,264	3,606	-9%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		15	79%	85%	69%	-6%
No Re-admit within 30 Days of Discharge		16	84%	85%	79%	-1%
Follow-up within 30 Days of Discharge		8	53%	90%	56%	-37% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	100%
<b>On-Time Periodic</b>		
6 Month Updates	67%	40%
<b>Cooccurring</b>		
MH Screen Complete	100%	100%
SA Screen Complete	100%	100%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

### Recovery

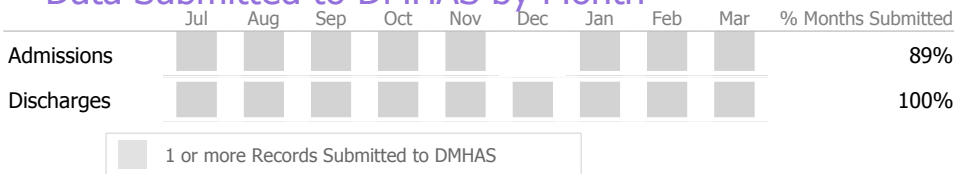
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		27	82%	70%	90%	12% ▲
Employed		11	33%	60%	37%	-27% ▼
Improved/Maintained Axis V GAF Score		14	64%	75%	87%	-11% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		14	179 days	0.3	85%	90%	94%	-5%

Legend: ■ < 90% ■ 90-110% ■ >110%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	58	46	26% ▲
Admits	36	13	177% ▲
Discharges	23	26	-12% ▼
Service Hours	350	180	94% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	86%	97%
Valid TEDS Data	82%	93%
<b>On-Time Periodic</b>		
6 Month Updates	37%	57%
<b>Cooccurring</b>		
MH Screen Complete	97%	96%
SA Screen Complete	97%	96%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	97%	95%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		4	17%	50%	54%	-33% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		45	76%	75%	90%	1%
Abstinence/Reduced Drug Use		29	49%	55%	58%	-6%
Stable Living Situation		46	78%	95%	89%	-17% ▼
Improved/Maintained Axis V GAF Score		24	45%	75%	67%	-30% ▼
Employed		8	14%	50%	42%	-36% ▼
Self Help		9	15%	60%	22%	-45% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		29	81%	90%	82%	-9%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		27	77%	75%	78%	2%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■		■	78%
Discharges	■		■	■	■	■	■	■	■	89%
Services	■	■	■	■	■	■		■	■	89%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 115 Active Standard Outpatient Programs

# Senior Services

Alcohol and Drug Recovery Center ADRC

Addiction - Case Management - Standard Case Management

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	53	27	96% ▲
Admits	37	8	363% ▲
Discharges	34	9	278% ▲
Service Hours	236	133	77% ▲

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	77%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	6%	50%	54%	-44% ▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		40	74%	60%	77%	14% ▲
Stable Living Situation		43	80%	80%	84%	0%
Employed		4	7%	20%	24%	-13% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		16	80%	90%	93%	-10%

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 17 Active Standard Case Management Programs