

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	62	42	48%	▲
	Admits	82	30	173%	▲
	Discharges	70	34	106%	▲
	Service Hours		-		
	Bed Days	6,485	2,751	136%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Residential Services	62	100.0%

Client Demographics

Age	#	%	State Avg
18-25	10	16%	15%
26-34	15	25%	24%
35-44	22	36%	▲ 19%
45-54	11	18%	22%
55-64	3	5%	15%
65+			4%

Ethnicity	#	%	State Avg
Hisp-Puerto Rican	29	47%	▲ 12%
Non-Hispanic	20	32%	▼ 75%
Unknown	12	19%	▲ 6%
Hispanic-Cuban	1	2%	0%
Hispanic-Mexican			1%
Hispanic-Other			7%

Gender	#	%	State Avg
Male	62	100%	▲ 60%
Female			▼ 40%
Transgender			0%

Race	#	%	State Avg
Other	23	37%	▲ 13%
Black/African American	20	32%	▲ 16%
White/Caucasian	16	26%	▼ 65%
Unknown	3	5%	3%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	60	42	43% ▲
Admits	52	30	73% ▲
Discharges	47	34	38% ▲
Bed Days	4,651	2,751	69% ▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		36	77%	70%	67%	7%
✓ No Re-admit within 30 Days of Discharge		40	85%	85%	92%	0%
● Follow-up within 30 Days of Discharge		32	89%	90%	60%	-1%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	99%
✓ Valid TEDS Data	100%	100%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	8%
Cooccurring	Actual	State Avg
✓ MH Screen Complete	99%	89%
✓ SA Screen Complete	99%	89%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	98%

Recovery

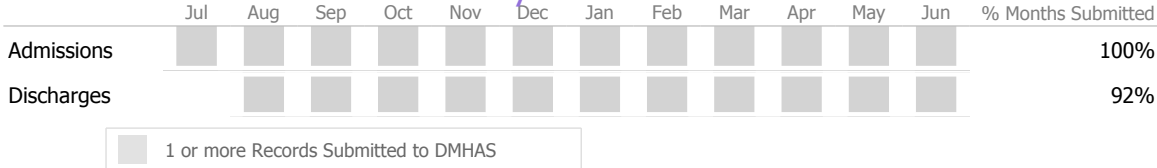
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		38	62%	70%	78%	-8%
✓ Improved/Maintained Axis V GAF Score		45	96%	95%	85%	1%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		15	99 days	0.2	85%	90%	100%	-5%

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	30		
Admits	30	-	
Discharges	23	-	
Bed Days	1,834	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	100%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	50%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	99%
SA Screen Complete	100%	99%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		19	83%	85%	70%	-2%
No Re-admit within 30 Days of Discharge		22	96%	85%	79%	11%
Follow-up within 30 Days of Discharge		5	26%	90%	55%	-64%

Recovery

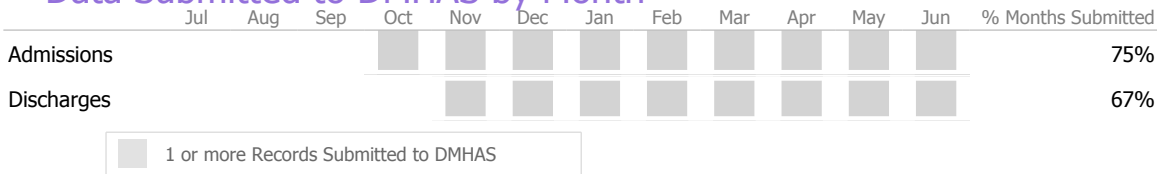
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		29	97%	70%	91%	27%
Improved/Maintained Axis V GAF Score		20	87%	75%	88%	12%
Employed		0	0%	60%	41%	-60%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		7	77 days	0.2	96%	90%	95%	96%

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs