

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	879	792	11%	▲
	Admits	113	89	27%	▲
	Discharges	73	75	-3%	
	Service Hours	2,758	2,739	1%	

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Outpatient	834	94.7%
	Case Management	47	5.3%

### Consumer Satisfaction Survey (Based on 100 FY15 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		98%	80%	91%
✓ Quality and Appropriateness		97%	80%	93%
✓ Respect		96%	80%	91%
✓ General Satisfaction		96%	80%	92%
✓ Access		96%	80%	88%
✓ Participation in Treatment		96%	80%	92%
✓ Outcome		85%	80%	83%
✓ Recovery		83%	80%	79%

Satisfied %    |    Goal %    0-80%    80-100%    Goal Met    Under Goal

### Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	60	7%	13%	Female	534	61%	41%
26-34	122	14%	23%	Male	345	39%	59%
35-44	112	13%	19%	Transgender			0%
45-54	218	25%	23%				
55-64	227	26%	16%				
65+	135	15%	5%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	606	69%	75%	White/Caucasian	665	76%	65%
Hispanic-Other	253	29%	6%	Black/African American	197	22%	17%
Hisp-Puerto Rican	17	2%	12%	Asian	10	1%	1%
Unknown	3	0%	6%	Other	6	1%	13%
Hispanic-Cuban			0%	Unknown	1	0%	3%
Hispanic-Mexican			1%	Am. Indian/Native Alaskan			0%
				Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%

Unique Clients    |    State Avg    > 10% Over State Avg    > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	834	789	6%
Admits	66	89	-26% ▼
Discharges	69	74	-7%
Service Hours	2,712	2,739	-1%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	93%

On-Time Periodic	Actual	State Avg
6 Month Updates	83%	64%

Cooccurring	Actual	State Avg
MH Screen Complete	94%	77%
SA Screen Complete	91%	74%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	85%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		9	13%	50%	45%	-37% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score		651	84%	75%	52%	9%
Stable Living Situation		795	95%	95%	85%	0%
Social Support		477	57%	60%	67%	-3%
Employed		157	19%	30%	20%	-11% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		696	91%	90%	80%	1%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		60	91%	75%	62%	16% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%
Services							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

\* State Avg based on 94 Active Standard Outpatient Programs

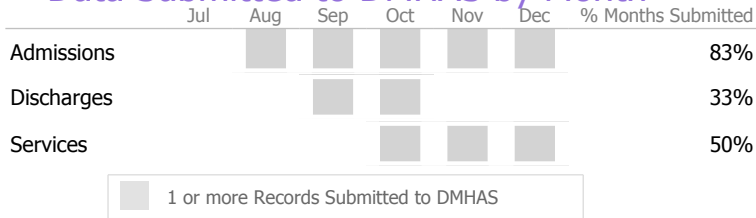
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	47		
Admits	47	-	
Discharges	4	-	
Service Hours	46	-	

### Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		47	100%	50%	80%	50% ▲

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 38 Active Outreach & Engagement Programs