Human Resource Development Agency
Naugatuck, CT

Connecticut Dept of Mental Health and Addiction Services
Provider Quality Dashboard
Reporting Period: July 2015 - December 2015 (Data as of Mar 22, 2016)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	278	266	5%
	Admits	19	32	-41% ▼
	Discharges	60	18	233% ▲
	Service Hours	227	358	-37% ▼
	S.Rehab/PHP/IOP	4,582	4,288	7%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Social Rehabilitation	278	100.0%

Client Demographics

Age	#	%	State Avg
18-25	26	10%	13%
26-34	43	16%	23%
35-44	44	16%	19%
45-54	75	27%	23%
55-64	71	26%	16%
65+	14	5%	5%

Gender	#	%	State Avg
Male	171	62%	59%
Female	107	38%	41%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	235	85%	75%
Hisp-Puerto Rican	21	8%	12%
Hispanic-Other	11	4%	6%
Unknown	10	4%	6%
Hispanic-Cuban	1	0%	0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	203	73%	65%
Black/African American	60	22%	17%
Other	9	3%	13%
Unknown	3	1%	3%
Multiple Races	2	1%	1%
Hawaiian/Other Pacific Islander	1	0%	0%
Am. Indian/Native Alaskan			0%
Asian			1%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Discovery Drop In Ctr 511-280
Human Resource Development Agency
Mental Health - Social Rehabilitation - Social Rehabilitation

Connecticut Dept of Mental Health and Addiction Services
Program Quality Dashboard
Reporting Period: July 2015 - December 2015 (Data as of Mar 22, 2016)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	257	236	9%	
Admits	12	12	0%	
Discharges	54	1	5300%	▲
Service Hours	-	-		
Social Rehab/PHP/IOP Days	4,582	4,288	7%	

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Clients Receiving Services		130	64%	90%	64%	-26%	▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges						■	17%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal | ✓ Goal Met | Below Goal

* State Avg based on 39 Active Social Rehabilitation Programs

SOAR 511-271
Human Resource Development Agency
Mental Health - Social Rehabilitation - Social Rehabilitation

Connecticut Dept of Mental Health and Addiction Services
Program Quality Dashboard
Reporting Period: July 2015 - December 2015 (Data as of Mar 22, 2016)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	21	30	-30%	▼
Admits	7	20	-65%	▼
Discharges	6	17	-65%	▼
Service Hours	227	358	-37%	▼
Social Rehab/PHP/IOP Days	0	0		

Service Utilization

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Clients Receiving Services		15	100%	90%	64%	10%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions		■		■	■		50%
Discharges			■		■		33%
Services				■		■	33%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 39 Active Social Rehabilitation Programs