

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	66	108	-39%	▼
	Admits	68	119	-43%	▼
	Discharges	72	116	-38%	▼
	Bed Days	539	804	-33%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Inpatient Services	66	100.0%

Client Demographics

Age	#	%	State Avg
18-25	22	33%	▲ 16%
26-34	17	26%	24%
35-44	12	18%	19%
45-54	6	9%	▼ 23%
55-64	8	12%	14%
65+	1	2%	4%

Ethnicity	#	%	State Avg
Non-Hispanic	39	59%	▼ 75%
Hispanic-Other	17	26%	▲ 6%
Unknown	6	9%	6%
Hispanic-Mexican	2	3%	1%
Hisp-Puerto Rican	2	3%	12%
Hispanic-Cuban			0%

Gender	#	%	State Avg
Male	37	56%	60%
Female	29	44%	40%

Race	#	%	State Avg
White/Caucasian	25	38%	▼ 66%
Other	22	33%	▲ 13%
Black/African American	13	20%	17%
Unknown	6	9%	3%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	66	108	-39% ▼
Admits	68	119	-43% ▼
Discharges	72	116	-38% ▼
Bed Days	539	804	-33% ▼

Discharge Outcomes

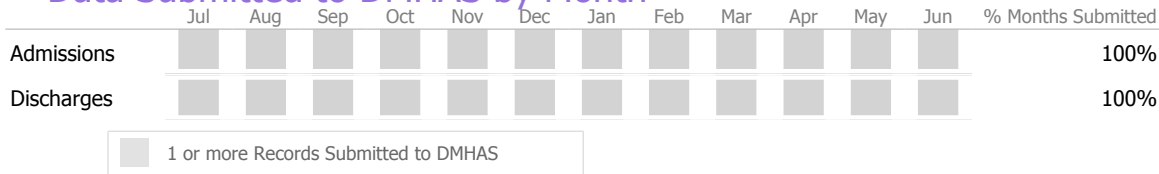
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		72	100%	95%	72%	5%
✓ No Re-admit within 30 Days of Discharge		66	92%	85%	88%	7%
● Follow-up within 30 Days of Discharge		13	18%	90%	50%	-72% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		2	8 days	0.0	74%	90%	108%	-16% ▼

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 29 Active Acute Psychiatric Programs