

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,581	1,486	6%
	Admits	999	934	7%
	Discharges	899	880	2%
	Service Hours	13,130	12,317	7%
	Bed Days	25,937	24,052	8%
	S.Rehab/PHP/IOP	1,101	1,039	6%

Consumer Satisfaction Survey

(Based on 211 FY14 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		94%	80%	91%
✓ Quality and Appropriateness		94%	80%	93%
✓ Participation in Treatment		94%	80%	92%
✓ General Satisfaction		92%	80%	92%
✓ Respect		92%	80%	91%
✓ Outcome		88%	80%	83%
✓ Recovery		88%	80%	79%
✓ Access		85%	80%	88%



▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Medication Assisted Treatment	989	52.9%
	Outpatient	447	23.9%
	Residential Services	309	16.5%
	IOP	123	6.6%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	156	10%	16%	Male	1,170	74%	▲ 60%
26-34	390	25%	24%	Female	410	26%	▼ 40%
35-44	371	24%	19%				
45-54	411	26%	23%				
55-64	217	14%	14%				
65+	24	2%	4%				
				Race	#	%	State Avg
				White/Caucasian	1,205	76%	66%
				Black/African American	363	23%	17%
				Asian	7	0%	1%
				Am. Indian/Native Alaskan	4	0%	1%
				Hawaiian/Other Pacific Islander	2	0%	0%
				Multiple Races			1%
				Other			▼ 13%
				Unknown			3%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	1	▼
Admits	-	-	
Discharges	-	1	-100% ▼
Service Hours	-	2	-100% ▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	75%	N/A
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	40%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	10%	N/A

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 98%
Valid TEDS Data		N/A 100%
On-Time Periodic	Actual	State Avg
6 Month Updates		N/A 0%
Cooccurring	Actual	State Avg
MH Screen Complete		N/A 99%
SA Screen Complete		N/A 100%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	70%	49%	-70% ▼
Employed		N/A	N/A	60%	39%	-60% ▼
Not Arrested		N/A	N/A	70%	96%	-70% ▼
Self Help		N/A	N/A	60%	41%	-60% ▼
Stable Living Situation		N/A	N/A	60%	94%	-60% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	91%	N/A ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 15 Active Ambulatory Detox Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	39	44	-11% ▼
Admits	37	44	-16% ▼
Discharges	28	42	-33% ▼
Service Hours	1	-	
Social Rehab/PHP/IOP Days	332	308	8%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	96%
Valid TEDS Data	100%	99%
On-Time Periodic		
6 Month Updates	0%	14%
Cooccurring		
MH Screen Complete	100%	96%
SA Screen Complete	100%	96%
Diagnosis		
Valid Axis I Diagnosis	100%	98%
Valid Axis V GAF Score	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		17	61%	50%	55%	11% ▲
Follow-up within 30 Days of Discharge		15	88%	90%	52%	-2%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		36	88%	75%	93%	13% ▲
Abstinence/Reduced Drug Use		26	63%	55%	65%	8%
Stable Living Situation		36	88%	95%	90%	-7%
Improved/Maintained Axis V GAF Score		28	82%	75%	83%	7%
Self Help		21	51%	60%	51%	-9%
Employed		3	7%	50%	31%	-43% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		12	92%	90%	80%	2%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■			■	■	■	■	■	■	■	■	■	83%
Discharges	■	■			■	■	■	■	■	■	■	■	83%
Services	■	■	■		■	■	■	■	■	■	■	■	92%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 50 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	607	569	7%
Admits	157	159	-1%
Discharges	125	117	7%
Service Hours	5,057	4,032	25% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	100%	98%
On-Time Periodic		
6 Month Updates	94%	92%
Cooccurring		
MH Screen Complete	100%	92%
SA Screen Complete	100%	92%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		56	45%	50%	56%	-5%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		510	81%	50%	75%	31% ▲
Not Arrested		594	94%	75%	96%	19% ▲
Stable Living Situation		609	96%	90%	96%	6%
Employed		243	38%	40%	43%	-2%
Improved/Maintained Axis V GAF Score		441	78%	75%	79%	3%
Self Help		291	46%	60%	54%	-14% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		495	97%	90%	95%	7%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		442	73%	50%	63%	23% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	█	█	█	100%
Services	█	█	█	█	█	█	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual
 Goal
 Goal Met
 Below Goal

* State Avg based on 27 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	59	70	-16% ▼
Admits	43	61	-30% ▼
Discharges	42	57	-26% ▼
Service Hours	391	540	-28% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	95%
Valid TEDS Data	100%	92%
On-Time Periodic		
6 Month Updates	Actual	State Avg
6 Month Updates	0%	33%
Cooccurring		
MH Screen Complete	Actual	State Avg
MH Screen Complete	100%	97%
SA Screen Complete	Actual	State Avg
SA Screen Complete	100%	96%
Diagnosis		
Valid Axis I Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	Actual	State Avg
Valid Axis V GAF Score	100%	95%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		21	50%	50%	51%	0%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		49	82%	55%	58%	27% ▲
✓ Not Arrested		56	93%	75%	86%	18% ▲
✓ Stable Living Situation		60	100%	95%	85%	5%
● Self Help		30	50%	60%	26%	-10%
✓ Improved/Maintained Axis V GAF Score		39	75%	75%	62%	0%
● Employed		19	32%	50%	40%	-18% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		15	83%	90%	81%	-7%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		38	90%	75%	73%	15% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 116 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	40	35	14% ▲
Admits	31	26	19% ▲
Discharges	27	26	4%
Bed Days	4,095	3,327	23% ▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		22	81%	70%	71%	11% ▲
✓ No Re-admit within 30 Days of Discharge		25	93%	85%	91%	8%
● Follow-up within 30 Days of Discharge		13	59%	90%	58%	-31% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	98%
✓ Valid TEDS Data	100%	100%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		27	68%	70%	80%	-2%
● Improved/Maintained Axis V GAF Score		26	84%	95%	89%	-11% ▼

On-Time Periodic	Actual	State Avg
6 Month Updates	0%	7%

Bed Utilization

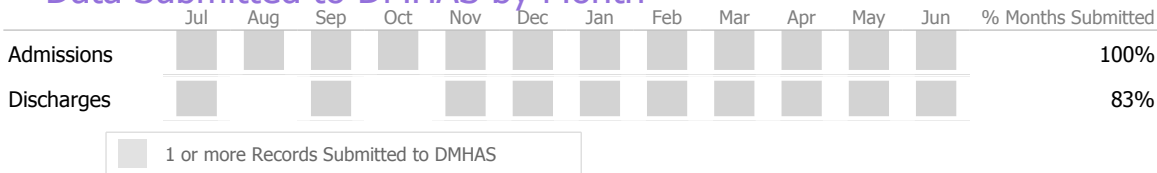
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		10	171 days	0.1	112%	90%	100%	22% ▲

Legend: < 90% (light blue), 90-110% (grey), > 110% (red)

Cooccurring	Actual	State Avg
✓ MH Screen Complete	100%	98%
✓ SA Screen Complete	100%	98%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	100%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	15	8	88% ▲
Admits	15	1	1400% ▲
Discharges	5	8	-38% ▼
Service Hours	54	37	47% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	95%
Valid TEDS Data	100%	92%
On-Time Periodic		
6 Month Updates	N/A	33%
Cooccurring		
MH Screen Complete	100%	97%
SA Screen Complete	100%	96%
Diagnosis		
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	100%	95%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		5	100%	50%	51%	50% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		10	67%	55%	58%	12% ▲
Stable Living Situation		15	100%	95%	85%	5% ▲
Employed		8	53%	50%	40%	3% ▲
Self Help		9	60%	60%	26%	0%
Not Arrested		9	60%	75%	86%	-15% ▼
Improved/Maintained Axis V GAF Score		5	100%	75%	62%	25% ▲

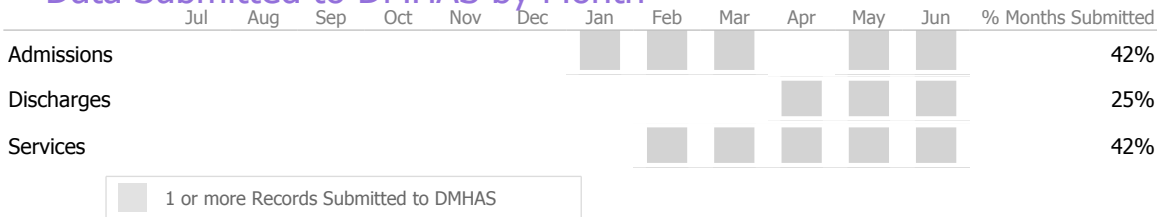
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		7	70%	90%	81%	-20% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		14	93%	75%	73%	18% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 116 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	301	309	-3%
Admits	231	250	-8%
Discharges	225	242	-7%
Service Hours	2,842	3,026	-6%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	95%
Valid TEDS Data	100%	92%
On-Time Periodic		
6 Month Updates	17%	33%
Cooccurring		
MH Screen Complete	100%	97%
SA Screen Complete	100%	96%
Diagnosis		
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	100%	95%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		175	78%	50%	51%	28% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		243	79%	55%	58%	24% ▲
Employed		228	75%	50%	40%	25% ▲
Not Arrested		272	89%	75%	86%	14% ▲
Stable Living Situation		296	97%	95%	85%	2%
Improved/Maintained Axis V GAF Score		217	83%	75%	62%	8%
Self Help		133	43%	60%	26%	-17% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		74	91%	90%	81%	1%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		196	86%	75%	73%	11% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 116 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	121	102	19% ▲
Admits	97	76	28% ▲
Discharges	91	78	17% ▲
Bed Days	10,191	9,132	12% ▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		83	91%	70%	71%	21% ▲
✓ No Re-admit within 30 Days of Discharge		90	99%	85%	91%	14% ▲
● Follow-up within 30 Days of Discharge		28	34%	90%	58%	-56% ▼

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	98%
✓ Valid TEDS Data	100%	100%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		113	93%	70%	80%	23% ▲
✓ Improved/Maintained Axis V GAF Score		91	96%	95%	89%	1%

On-Time Periodic	Actual	State Avg
6 Month Updates	0%	7%

Bed Utilization

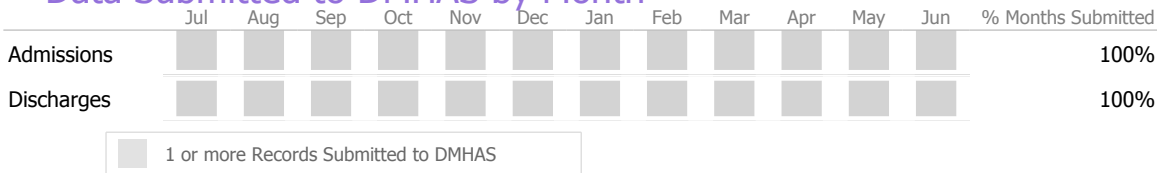
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		34	117 days	0.2	82%	90%	100%	-8%

Legend: ■ < 90% ■ 90-110% ■ > 110%

Cooccurring	Actual	State Avg
✓ MH Screen Complete	100%	98%
✓ SA Screen Complete	100%	98%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	100%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	149	130	15% ▲
Admits	125	101	24% ▲
Discharges	120	102	18% ▲
Bed Days	11,651	11,593	1%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	98%
Valid TEDS Data	100%	100%

On-Time Periodic	Actual	State Avg
6 Month Updates	0%	7%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	98%
SA Screen Complete	100%	98%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		100	83%	70%	71%	13% ▲
✓ No Re-admit within 30 Days of Discharge		113	94%	85%	91%	9%
● Follow-up within 30 Days of Discharge		75	75%	90%	58%	-15% ▼

Recovery

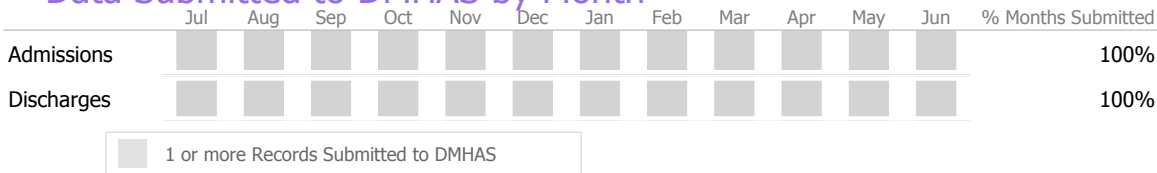
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		128	82%	70%	80%	12% ▲
● Improved/Maintained Axis V GAF Score		114	90%	95%	89%	-5%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		31	117 days	0.1	103%	90%	100%	13% ▲

Legend: < 90% (light blue), 90-110% (grey), > 110% (red)

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	84	75	12% ▲
Admits	86	72	19% ▲
Discharges	81	77	5%
Social Rehab/PHP/IOP Days	769	731	5%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	96%
Valid TEDS Data	100%	99%

On-Time Periodic	Actual	State Avg
6 Month Updates	0%	14%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	96%
SA Screen Complete	100%	96%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%
Valid Axis V GAF Score	100%	98%

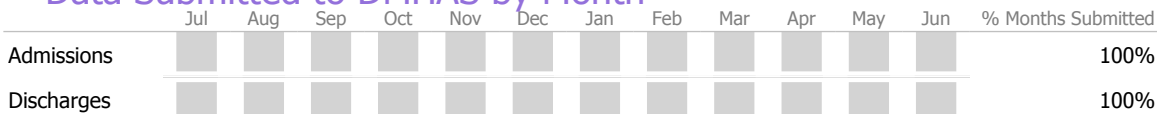
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		57	70%	50%	55%	20% ▲
● Follow-up within 30 Days of Discharge		44	77%	90%	52%	-13% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		65	71%	55%	65%	16% ▲
✓ Self Help		62	68%	60%	51%	8%
✓ Not Arrested		74	81%	75%	93%	6%
✓ Improved/Maintained Axis V GAF Score		65	79%	75%	83%	4%
● Stable Living Situation		80	88%	95%	90%	-7%
● Employed		22	24%	50%	31%	-26% ▼

Data Submitted to DMHAS by Month



█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 50 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	399	355	12% ▲
Admits	161	133	21% ▲
Discharges	144	110	31% ▲
Service Hours	3,654	3,886	-6%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
Valid TEDS Data	100%	98%
On-Time Periodic		
6 Month Updates	96%	92%
Cooccurring		
MH Screen Complete	100%	92%
SA Screen Complete	100%	92%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		89	62%	50%	56%	12% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		339	81%	50%	75%	31% ▲
Not Arrested		366	87%	75%	96%	12% ▲
Improved/Maintained Axis V GAF Score		326	88%	75%	79%	13% ▲
Stable Living Situation		368	88%	90%	96%	-2%
Employed		152	36%	40%	43%	-4%
Self Help		169	40%	60%	54%	-20% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		262	95%	90%	95%	5%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		234	59%	50%	63%	9%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	█	█	█	100%
Services	█	█	█	█	█	█	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual
 Goal
 Goal Met
 Below Goal

* State Avg based on 27 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	76	73	4%
Admits	12	1	1100% ▲
Discharges	6	10	-40% ▼
Service Hours	1,114	771	45% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	95%
Valid TEDS Data	100%	92%
On-Time Periodic		
6 Month Updates	79%	33%
Cooccurring		
MH Screen Complete	100%	97%
SA Screen Complete	100%	96%
Diagnosis		
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	100%	95%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		4	67%	50%	51%	17% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		69	91%	55%	58%	36% ▲
Not Arrested		74	97%	75%	86%	22% ▲
Improved/Maintained Axis V GAF Score		72	95%	75%	62%	20% ▲
Stable Living Situation		74	97%	95%	85%	2%
Self Help		45	59%	60%	26%	-1%
Employed		21	28%	50%	40%	-22% ▼

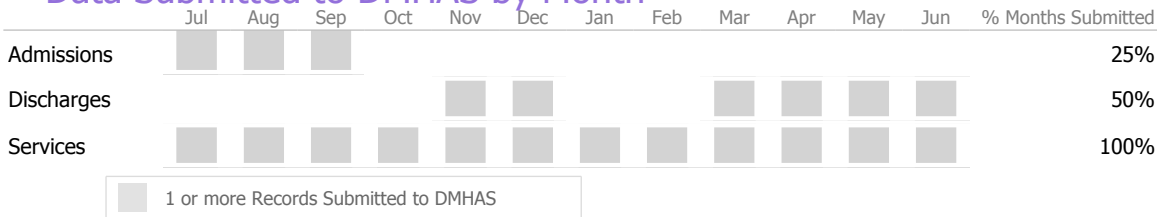
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		69	99%	90%	81%	9%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		11	92%	75%	73%	17% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ⚪ Below Goal

* State Avg based on 116 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	12	-50% ▼
Admits	4	10	-60% ▼
Discharges	5	10	-50% ▼
Service Hours	18	25	-29% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
Valid TEDS Data	100%	100%

On-Time Periodic	Actual	State Avg
6 Month Updates	0%	0%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	99%
SA Screen Complete	100%	100%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		5	100%	50%	75%	50% ▲
● No Re-admit within 30 Days of Discharge		2	40%	85%	40%	-45% ▼
● Follow-up within 30 Days of Discharge		1	20%	90%	10%	-70% ▼

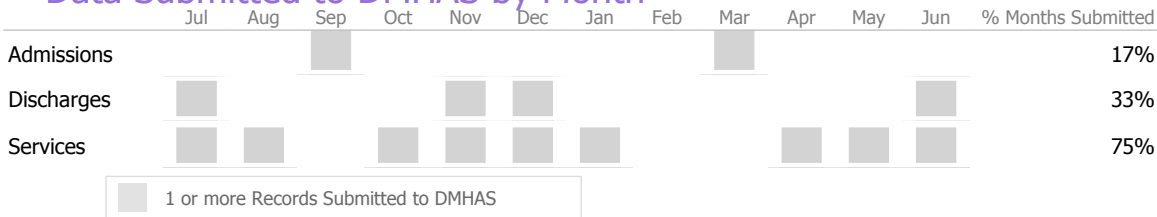
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		6	100%	60%	94%	40% ▲
✓ Not Arrested		5	83%	70%	96%	13% ▲
● Abstinence/Reduced Drug Use		3	50%	70%	49%	-20% ▼
● Employed		2	33%	60%	39%	-27% ▼
● Self Help		1	17%	60%	41%	-43% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		1	100%	90%	91%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 15 Active Ambulatory Detox Programs