

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	5,706	4,961	15%	▲
	Admits	4,514	3,590	26%	▲
	Discharges	3,808	3,568	7%	
	Service Hours	23,429	24,255	-3%	
	S.Rehab/PHP/IOP	4,276	3,682	16%	▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey (Based on 632 FY13 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		87%	80%	93%
✓ Participation in Treatment		86%	80%	92%
✓ Overall		84%	80%	91%
✓ Respect		83%	80%	91%
✓ General Satisfaction		81%	80%	92%
● Access		76%	80%	88%
● Recovery		75%	80%	79%
● Outcome		75%	80%	83%

Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Outpatient	2,887	47.0%
	IOP	434	7.1%
	PHP	160	2.6%
	Case Management	74	1.2%
<b>Forensic SA</b>	Forensics Community-based	2,468	40.2%
	Case Management	120	2.0%

### Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	1,671	30%	▲ 16%	Male	4,087	72%	▲ 60%
26-34	1,628	29%	23%	Female	1,613	28%	▼ 40%
35-44	1,019	18%	20%				
45-54	862	15%	24%				
55-64	368	7%	14%				
65+	99	2%	4%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	3,920	69%	75%	White/Caucasian	3,322	58%	65%
Hisp-Puerto Rican	1,052	18%	12%	Black/African American	989	17%	17%
Unknown	408	7%	6%	Other	797	14%	14%
Hispanic-Other	262	5%	6%	Multiple Races	370	6%	1%
Hispanic-Mexican	40	1%	0%	Unknown	169	3%	3%
Hispanic-Cuban	24	0%	0%	Asian	32	1%	1%
				Hawaiian/Other Pacific Islander	14	0%	0%
				Am. Indian/Native Alaskan	13	0%	1%

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	54	66	-18% ▼
Admits	28	26	8%
Discharges	34	37	-8%
Service Hours	395	846	-53% ▼

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		27	79%	75%	66%	4%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		21	78%	90%	75%	-12% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		23	82%	75%	69%	7%

### Data Submission Quality

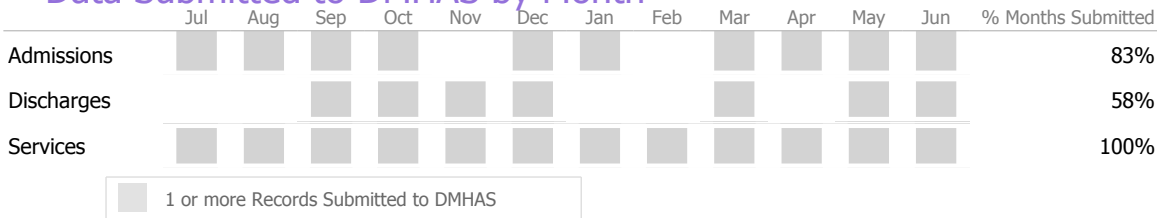
Data Entry	Actual	State Avg
Valid NOMS Data		96%
✓ Valid TEDS Data		45%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates		33%

Cooccurring	Actual	State Avg
✓ MH Screen Complete		74%
✓ SA Screen Complete		74%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis		99%
✓ Valid Axis V GAF Score		75%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 10 Active Gambling Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	180	68	165% ▲
Admits	179	60	198% ▲
Discharges	105	59	78% ▲
Service Hours	254	35	629% ▲
Social Rehab/PHP/IOP Days	1,465	669	119% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	96%
Valid TEDS Data	99%	99%
<b>On-Time Periodic</b>		
6 Month Updates	0%	6%
<b>Cooccurring</b>		
MH Screen Complete	100%	93%
SA Screen Complete	100%	93%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	98%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		76	72%	50%	60%	22% ▲
Follow-up within 30 Days of Discharge		28	37%	90%	49%	-53% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		172	91%	75%	94%	16% ▲
Stable Living Situation		179	94%	95%	93%	-1%
Employed		89	47%	50%	28%	-3%
Abstinence/Reduced Drug Use		87	46%	55%	64%	-9%
Self Help		48	25%	60%	49%	-35% ▼
Improved/Maintained Axis V GAF Score		74	63%	75%	80%	-12% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		76	89%	90%	84%	-1%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	92%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 50 Active Standard IOP Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	268	225	19% ▲
Admits	238	203	17% ▲
Discharges	138	210	-34% ▼
Service Hours	341	229	49% ▲
Social Rehab/PHP/IOP Days	1,737	1,915	-9%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	96%
Valid TEDS Data	99%	99%
<b>On-Time Periodic</b>		
6 Month Updates	7%	6%
<b>Cooccurring</b>		
MH Screen Complete	100%	93%
SA Screen Complete	100%	93%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	98%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		72	52%	50%	60%	2%
Follow-up within 30 Days of Discharge		25	35%	90%	49%	-55%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		241	87%	75%	94%	12%
Abstinence/Reduced Drug Use		129	47%	55%	64%	-8%
Stable Living Situation		237	86%	95%	93%	-9%
Employed		60	22%	50%	28%	-28%
Improved/Maintained Axis V GAF Score		101	55%	75%	80%	-20%
Self Help		55	20%	60%	49%	-40%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		114	82%	90%	84%	-8%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

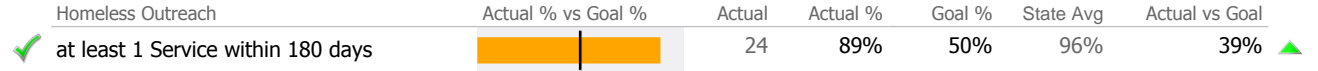
■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 50 Active Standard IOP Programs

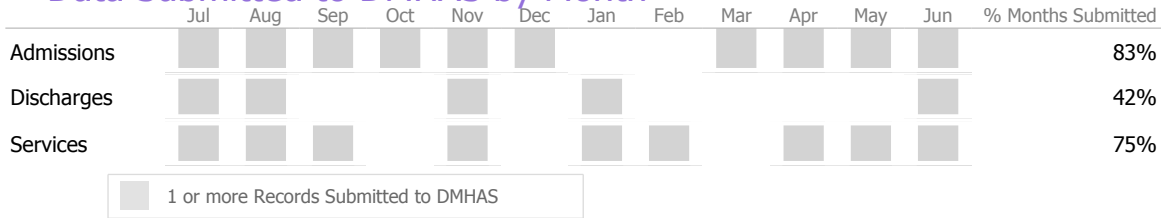
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	53	58	-9%
Admits	27	19	42% ▲
Discharges	8	32	-75% ▼
Service Hours	58	30	97% ▲

### Service Engagement



### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 6 Active Outreach & Engagement Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	160	137	17% ▲
Admits	154	145	6%
Discharges	123	143	-14% ▼
Service Hours	274	200	37% ▲
Social Rehab/PHP/IOP Days	1,074	1,098	-2%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		66	54%	50%	42%	4%
✓ No Re-admit within 30 Days of Discharge		107	87%	85%	67%	2%
● Follow-up within 30 Days of Discharge		30	45%	90%	42%	-45% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	97%	96%
Valid TEDS Data	98%	99%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	8%	8%
Cooccurring	Actual	State Avg
✓ MH Screen Complete	100%	74%
✓ SA Screen Complete	100%	74%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	100%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Stable Living Situation		157	90%	95%	77%	-5%
✓ Improved/Maintained Axis V GAF Score		110	81%	75%	88%	6%
● Employed		51	29%	50%	17%	-21% ▼
● Self Help		61	35%	60%	55%	-25% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		45	88%	90%	89%	-2%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 14 Active Partial Hospitalization Services Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	49	49	0%
Admits	36	40	-10%
Discharges	38	36	6%
Service Hours	403	430	-6%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		19	50%	50%	64%	0%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		36	72%	60%	71%	12% ▲
✓ Employed		12	24%	20%	9%	4%
● Stable Living Situation		24	48%	80%	37%	-32% ▼
● Self Help		14	28%	60%	67%	-32% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		10	83%	90%	91%	-7%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		83% 93%

On-Time Periodic	Actual	State Avg
6 Month Updates		0% 13%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■		■	■	■	■	■	■	■	■	92%
Discharges	■	■	■	■		■	■	■	■	■	■	■	92%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 8 Active Standard Case Management Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	102	85	20% ▲
Admits	75	73	3%
Discharges	69	57	21% ▲
Service Hours	67	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	84%	93%
On-Time Periodic 6 Month Updates	0%	13%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		43	62%	50%	64%	12% ▲

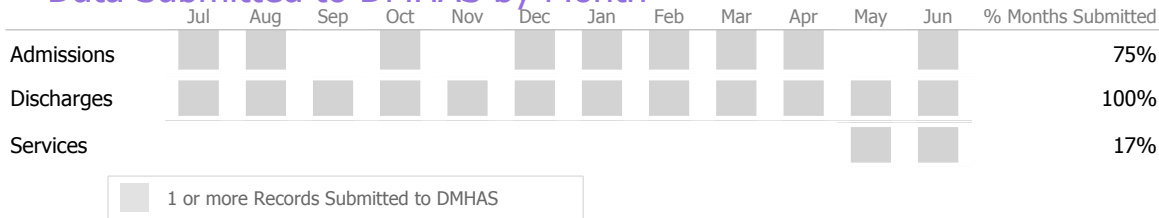
### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Self Help		60	58%	60%	67%	-2%
● Social Support		60	58%	60%	71%	-2%
● Employed		8	8%	20%	9%	-12% ▼
● Stable Living Situation		0	0%	80%	37%	-80% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		28	82%	90%	91%	-8%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

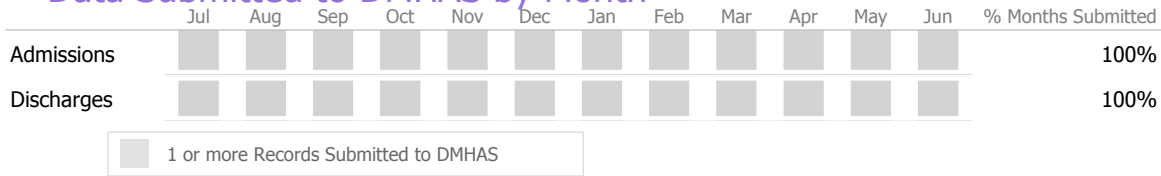
\* State Avg based on 8 Active Standard Case Management Programs



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,144	1,109	3%
Admits	710	648	10%
Discharges	758	675	12% ▲

### Data Submitted to DMHAS by Month

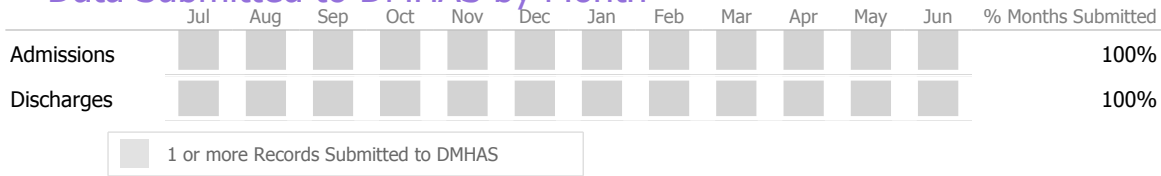


\* State Avg based on 16 Active Pre-trial Intervention Programs Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,331	1,385	-4%
Admits	739	652	13% ▲
Discharges	724	785	-8%

### Data Submitted to DMHAS by Month



\* State Avg based on 16 Active Pre-trial Intervention Programs Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	1,396	1,146	22%	▲
Admits	1,081	907	19%	▲
Discharges	906	765	18%	▲
Service Hours	9,739	11,588	-16%	▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	95%
Valid TEDS Data	90%	94%
<b>On-Time Periodic</b>		
6 Month Updates	29%	34%
<b>Cooccurring</b>		
MH Screen Complete	100%	95%
SA Screen Complete	100%	95%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	98%	99%
Valid Axis V GAF Score	100%	91%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		490	54%	50%	52%	4%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		1,299	85%	75%	89%	10%
● Abstinence/Reduced Drug Use		815	54%	55%	58%	-1%
● Stable Living Situation		1,257	83%	95%	87%	-12%
● Employed		538	35%	50%	37%	-15%
● Improved/Maintained Axis V GAF Score		824	72%	75%	60%	-3%
● Self Help		104	7%	60%	25%	-53%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		516	83%	90%	84%	-7%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		914	90%	75%	74%	15%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 117 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,467	992	48% ▲
Admits	1,232	803	53% ▲
Discharges	890	749	19% ▲
Service Hours	11,735	10,567	11% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	95%
Valid TEDS Data	95%	94%
On-Time Periodic		
6 Month Updates	42%	34%
Cooccurring		
MH Screen Complete	100%	95%
SA Screen Complete	100%	95%
Diagnosis		
Valid Axis I Diagnosis	99%	99%
Valid Axis V GAF Score	100%	91%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		507	57%	50%	52%	7%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		1,403	89%	75%	89%	14% ▲
Abstinence/Reduced Drug Use		920	58%	55%	58%	3%
Employed		765	49%	50%	37%	-1%
Stable Living Situation		1,460	93%	95%	87%	-2%
Improved/Maintained Axis V GAF Score		844	76%	75%	60%	1%
Self Help		244	15%	60%	25%	-45% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		600	87%	90%	84%	-3%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		1,052	90%	75%	74%	15% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 117 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	21	28	-25% ▼
Admits	15	14	7%
Discharges	15	20	-25% ▼
Service Hours	162	331	-51% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	88%	94%
On-Time Periodic	Actual	State Avg
6 Month Updates	80%	67%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		11	79%	50%	41%	29% ▲

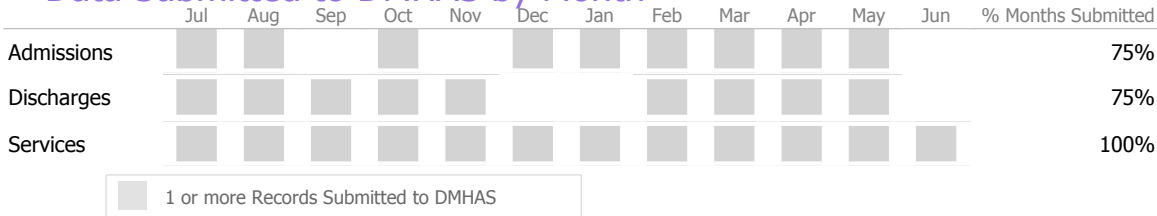
### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		20	83%	80%	77%	3%
● Employed		3	12%	20%	19%	-8%
● Self Help		3	12%	60%	48%	-48% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		8	89%	90%	93%	-1%

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 17 Active Standard Case Management Programs