

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	3,305	3,125	6%
	Admits	4,015	3,909	3%
	Discharges	4,009	3,871	4%
	Service Hours	8,060	7,555	7%
	Bed Days	56,886	58,381	-3%
	S.Rehab/PHP/IOP	2,637	3,475	-24% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey (Based on 360 FY13 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		88%	80%	92%
✓ Quality and Appropriateness		88%	80%	93%
✓ Overall		87%	80%	91%
✓ Respect		87%	80%	91%
✓ General Satisfaction		84%	80%	92%
✓ Outcome		83%	80%	83%
● Recovery		78%	80%	79%
● Access		76%	80%	88%

Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Residential Services	1,608	43.1%
	Outpatient	898	24.1%
	IOP	374	10.0%
	Case Management	49	1.3%
<b>Forensic SA</b>	Forensics Community-based	668	17.9%
	Case Management	132	3.5%

### Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg		
18-25	655	20%	16%	Male	2,543	77%	▲ 60%		
26-34	1,003	30%	23%	Female	759	23%	▼ 40%		
35-44	693	21%	20%	<b>Race</b>	White/Caucasian	2,446	74%	65%	
45-54	704	21%	24%		Black/African American	394	12%	17%	
55-64	226	7%	14%		Other	340	10%	14%	
65+	19	1%	4%		Am. Indian/Native Alaskan	42	1%	1%	
<b>Ethnicity</b>	Non-Hispanic	2,864	87%		▲ 75%	Unknown	28	1%	3%
	Hisp-Puerto Rican	238	7%		12%	Asian	23	1%	1%
	Hispanic-Other	123	4%	6%	Multiple Races	17	1%	1%	
	Hispanic-Cuban	54	2%	0%	Hawaiian/Other Pacific Islander	15	0%	0%	
	Hispanic-Mexican	25	1%	0%					
Unknown	1	0%	6%						

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	124	124	0%
Admits	101	95	6%
Discharges	112	99	13% ▲
Service Hours	467	507	-8%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	93%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	13%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		106	95%	50%	64%	45% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Self Help		96	74%	60%	67%	14% ▲
● Social Support		64	49%	60%	71%	-11% ▼
● Employed		0	0%	20%	9%	-20% ▼
● Stable Living Situation		3	2%	80%	37%	-78% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		17	94%	90%	91%	4%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 8 Active Standard Case Management Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	51	43	19% ▲
Admits	42	34	24% ▲
Discharges	42	34	24% ▲
Bed Days	3,457	3,756	-8%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		25	60%	85%	64%	-25% ▼
✓ No Re-admit within 30 Days of Discharge		37	88%	85%	74%	3%
● Follow-up within 30 Days of Discharge		21	84%	90%	63%	-6%

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	98%
✓ Valid TEDS Data	100%	100%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		50	96%	70%	88%	26% ▲
✓ Improved/Maintained Axis V GAF Score		42	100%	75%	91%	25% ▲
● Employed		20	38%	60%	32%	-22% ▼

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	40%

### Bed Utilization

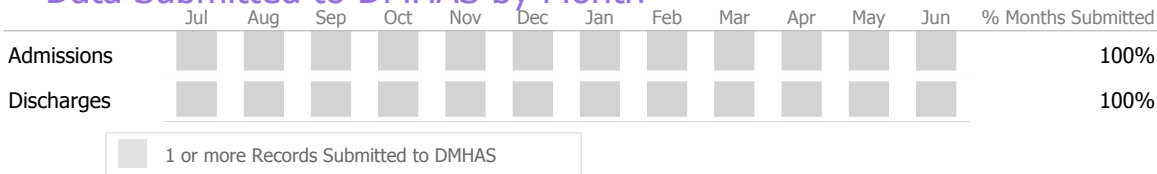
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		10	114 days	0.2	95%	90%	93%	5%

Legend: ■ < 90%   ■ 90-110%   ■ >110%

Cooccurring	Actual	State Avg
✓ MH Screen Complete	100%	99%
✓ SA Screen Complete	100%	99%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	100%

### Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

■ Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 12 Active Transitional/Halfway House 3.1 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	49	43	14% ▲
Admits	45	31	45% ▲
Discharges	40	38	5%
Bed Days	3,573	3,647	-2%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		16	40%	85%	64%	-45% ▼
● No Re-admit within 30 Days of Discharge		33	82%	85%	74%	-3%
✓ Follow-up within 30 Days of Discharge		15	94%	90%	63%	4%

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	98%
✓ Valid TEDS Data	100%	100%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	40%
<b>Cooccurring</b>		
MH Screen Complete	98%	99%
SA Screen Complete	98%	99%
<b>Diagnosis</b>		
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	100%

### Recovery

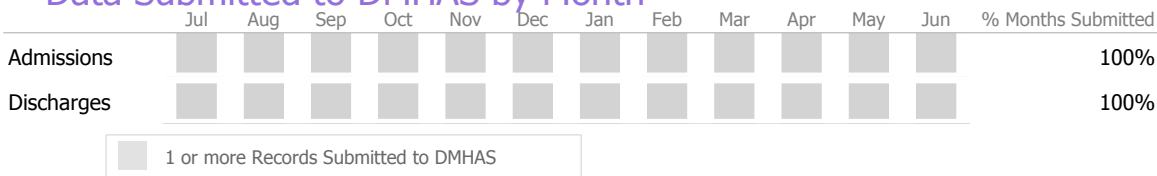
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		46	90%	70%	88%	20% ▲
✓ Improved/Maintained Axis V GAF Score		38	95%	75%	91%	20% ▲
● Employed		13	25%	60%	32%	-35% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		11	108 days	0.2	89%	90%	93%	-1%

Legend: ■ < 90%    ■ 90-110%    ■ >110%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 12 Active Transitional/Halfway House 3.1 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,135	1,082	5%
Admits	1,489	1,477	1%
Discharges	1,493	1,473	1%
Bed Days	5,819	5,435	7%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color:red">●</span> Treatment Completed Successfully		1,113	75%	80%	79%	-5%
<span style="color:red">●</span> No Re-admit within 30 Days of Discharge		1,257	84%	85%	86%	-1%
<span style="color:red">●</span> Follow-up within 30 Days of Discharge		614	55%	90%	55%	-35%

### Data Submission Quality

Data Entry	Actual	State Avg
<span style="color:green">✓</span> Valid NOMS Data	99%	95%
<span style="color:green">✓</span> Valid TEDS Data	100%	100%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	N/A
<b>Cooccurring</b>		
<span style="color:green">✓</span> MH Screen Complete	96%	95%
<span style="color:green">✓</span> SA Screen Complete	96%	95%
<b>Diagnosis</b>		
<span style="color:green">✓</span> Valid Axis I Diagnosis	100%	100%
<span style="color:green">✓</span> Valid Axis V GAF Score	100%	99%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color:red">●</span> Avg Utilization Rate		20	4 days	0.0	80%	90%	85%	-10%

Legend: ■ < 90%   ■ 90-110%   ■ >110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

■ Actual    Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 8 Active Medically Monitored Detox 3.7D Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	88	103	-15% ▼
Admits	65	79	-18% ▼
Discharges	64	80	-20% ▼
Bed Days	8,408	8,734	-4%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		44	69%	70%	68%	-1%
✓ No Re-admit within 30 Days of Discharge		61	95%	85%	93%	10%
● Follow-up within 30 Days of Discharge		29	66%	90%	52%	-24% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	98%	98%
✓ Valid TEDS Data	100%	100%
On-Time Periodic		
✓ 6 Month Updates	100%	11%
Cooccurring		
✓ MH Screen Complete	100%	99%
✓ SA Screen Complete	100%	98%
Diagnosis		
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	100%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		82	93%	70%	77%	23% ▲
✓ Improved/Maintained Axis V GAF Score		63	97%	95%	94%	2%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		26	132 days	0.3	89%	90%	90%	-1%

Legend: ■ < 90%    ■ 90-110%    ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	489	479	2%
Admits	438	434	1%
Discharges	449	420	7%
Bed Days	27,732	28,378	-2%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color:red">●</span> Treatment Completed Successfully		283	63%	70%	68%	-7%
<span style="color:green">✓</span> No Re-admit within 30 Days of Discharge		392	87%	85%	93%	2%
<span style="color:red">●</span> Follow-up within 30 Days of Discharge		223	79%	90%	52%	-11%

### Data Submission Quality

Data Entry	Actual	State Avg
<span style="color:green">✓</span> Valid NOMS Data	100%	98%
<span style="color:green">✓</span> Valid TEDS Data	100%	100%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color:green">✓</span> Abstinence/Reduced Drug Use		458	88%	70%	77%	18%
<span style="color:green">✓</span> Improved/Maintained Axis V GAF Score		444	99%	95%	94%	4%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	11%

### Bed Utilization

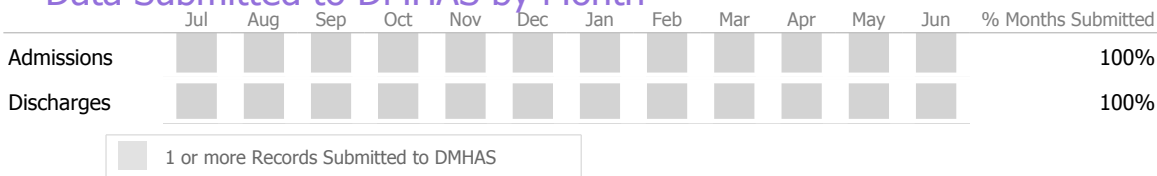
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color:green">✓</span> Avg Utilization Rate		84	72 days	0.2	90%	90%	90%	0%

Legend: ■ < 90%   ■ 90-110%   ■ > 110%

Cooccurring	Actual	State Avg
<span style="color:green">✓</span> MH Screen Complete	100%	99%
<span style="color:green">✓</span> SA Screen Complete	100%	98%

Diagnosis	Actual	State Avg
<span style="color:green">✓</span> Valid Axis I Diagnosis	100%	100%
<span style="color:green">✓</span> Valid Axis V GAF Score	100%	100%

### Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

■ Actual    Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	78	66	18% ▲
Admits	67	53	26% ▲
Discharges	65	55	18% ▲
Bed Days	4,069	4,608	-12% ▼

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		42	65%	85%	64%	-20% ▼
● No Re-admit within 30 Days of Discharge		45	69%	85%	74%	-16% ▼
● Follow-up within 30 Days of Discharge		34	81%	90%	63%	-9%

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	99%	98%
✓ Valid TEDS Data	100%	100%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		73	94%	70%	88%	24% ▲
✓ Improved/Maintained Axis V GAF Score		62	95%	75%	91%	20% ▲
● Employed		46	59%	60%	32%	-1%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	40%

### Bed Utilization

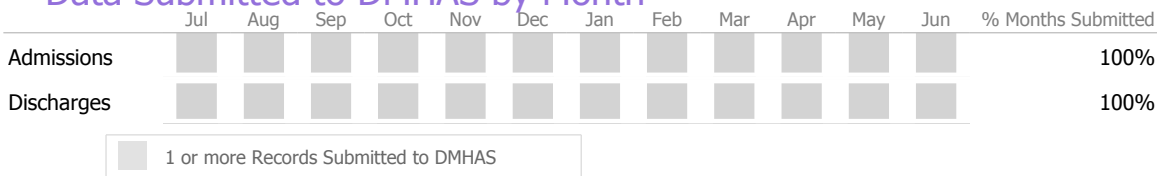
	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		13	71 days	0.2	86%	90%	93%	-4%

Legend: ■ < 90%   ■ 90-110%   ■ >110%

Cooccurring	Actual	State Avg
✓ MH Screen Complete	99%	99%
✓ SA Screen Complete	99%	99%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	100%
✓ Valid Axis V GAF Score	100%	100%

### Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

■ Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 12 Active Transitional/Halfway House 3.1 Programs



### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	107	149	-28% ▼
Admits	110	156	-29% ▼
Discharges	106	162	-35% ▼
Service Hours	103	137	-25% ▼
Social Rehab/PHP/IOP Days	828	1,261	-34% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	96%
Valid TEDS Data	100%	99%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	6%
<b>Cooccurring</b>		
MH Screen Complete	99%	93%
SA Screen Complete	99%	93%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	98%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		56	53%	50%	60%	3%
● Follow-up within 30 Days of Discharge		28	50%	90%	49%	-40% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		88	77%	55%	64%	22% ▲
✓ Not Arrested		113	98%	75%	94%	23% ▲
✓ Stable Living Situation		111	97%	95%	93%	2%
● Self Help		58	50%	60%	49%	-10%
● Improved/Maintained Axis V GAF Score		73	69%	75%	80%	-6%
● Employed		38	33%	50%	28%	-17% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		9	100%	90%	84%	10%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■		■	■	■	■	■	■	■	■	■	92%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 50 Active Standard IOP Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	398	297	34% ▲
Admits	376	271	39% ▲
Discharges	344	283	22% ▲
Service Hours	2,727	2,412	13% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	95%
Valid TEDS Data	100%	94%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	34%
<b>Cooccurring</b>		
MH Screen Complete	99%	95%
SA Screen Complete	100%	95%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	91%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		220	64%	50%	52%	14% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		362	85%	55%	58%	30% ▲
Not Arrested		415	97%	75%	89%	22% ▲
Employed		223	52%	50%	37%	2%
Stable Living Situation		417	98%	95%	87%	3%
Self Help		205	48%	60%	25%	-12% ▼
Improved/Maintained Axis V GAF Score		238	69%	75%	60%	-6%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		85	100%	90%	84%	10%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		286	81%	75%	74%	6%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■		■		■	■	■	■	■	■	■	83%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 117 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	276	253	9%
Admits	275	271	1%
Discharges	280	263	6%
Service Hours	350	229	53% ▲
Social Rehab/PHP/IOP Days	1,809	2,214	-18% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	96%
Valid TEDS Data	100%	99%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	6%

Cooccurring	Actual	State Avg
MH Screen Complete	99%	93%
SA Screen Complete	99%	93%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	98%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		139	50%	50%	60%	0%

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge		65	47%	90%	49%	-43% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		240	80%	55%	64%	25% ▲
✓ Not Arrested		288	96%	75%	94%	21% ▲
✓ Stable Living Situation		283	95%	95%	93%	0%
● Self Help		138	46%	60%	49%	-14% ▼
● Employed		99	33%	50%	28%	-17% ▼
● Improved/Maintained Axis V GAF Score		171	61%	75%	80%	-14% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		21	100%	90%	84%	10%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■		■		■	■	■	■	■	■	■	83%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 50 Active Standard IOP Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	520	469	11% ▲
Admits	459	441	4%
Discharges	470	426	10%
Service Hours	3,513	3,342	5%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		285	61%	50%	52%	11% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		477	87%	55%	58%	32% ▲
✓ Not Arrested		540	99%	75%	89%	24% ▲
✓ Stable Living Situation		520	95%	95%	87%	0%
● Employed		255	47%	50%	37%	-3%
● Improved/Maintained Axis V GAF Score		330	70%	75%	60%	-5%
● Self Help		230	42%	60%	25%	-18% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		95%
✓ Valid TEDS Data		94%
On-Time Periodic		
6 Month Updates		34%
Cooccurring		
✓ MH Screen Complete		95%
✓ SA Screen Complete		95%
Diagnosis		
✓ Valid Axis I Diagnosis		99%
✓ Valid Axis V GAF Score		91%

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		76	99%	90%	84%	9%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		354	81%	75%	74%	6%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	92%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 117 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	39	42	-7%
Admits	32	38	-16% ▼
Discharges	31	37	-16% ▼
Service Hours	466	367	27% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	93%
On-Time Periodic 6 Month Updates	N/A	13%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		25	81%	50%	64%	31% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Self Help		27	68%	60%	67%	8%
✓ Stable Living Situation		34	85%	80%	37%	5%
● Social Support		22	55%	60%	71%	-5%
● Employed		0	0%	20%	9%	-20% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		9	100%	90%	91%	10%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	92%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

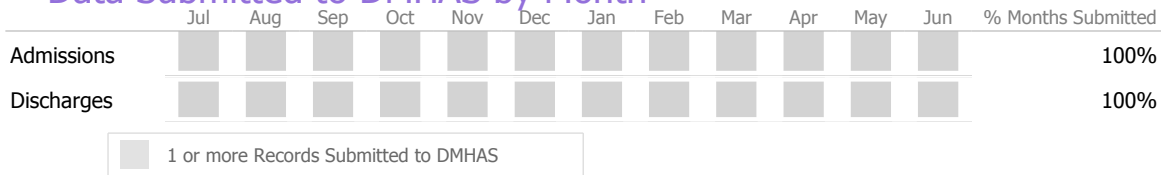
■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 8 Active Standard Case Management Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	668	654	2%
Admits	401	419	-4%
Discharges	396	388	2%

### Data Submitted to DMHAS by Month



\* State Avg based on 16 Active Pre-trial Intervention Programs Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	49	56	-13% ▼
Admits	38	42	-10%
Discharges	41	47	-13% ▼
Service Hours	435	561	-22% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	94%
On-Time Periodic 6 Month Updates	N/A	67%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		41	100%	50%	41%	50% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Self Help		44	90%	60%	48%	30% ▲
✓ Stable Living Situation		40	82%	80%	77%	2%
● Employed		2	4%	20%	19%	-16% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		7	88%	90%	93%	-2%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	92%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	83%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 17 Active Standard Case Management Programs

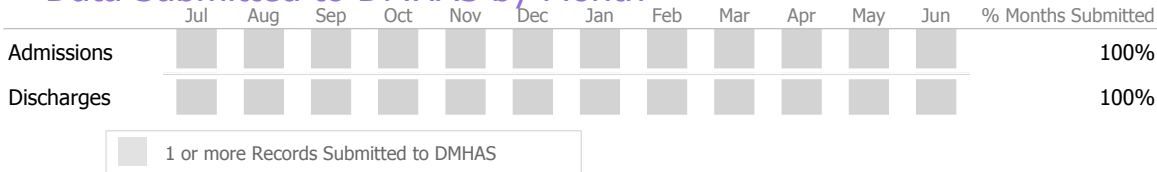
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	87	74	18% ▲
Admits	77	68	13% ▲
Discharges	76	66	15% ▲
Bed Days	3,828	3,823	0%

### Data Submission Quality



### Data Submitted to DMHAS by Month



\* State Avg based on 39 Active Supported Recovery Houses Programs