APT Foundation Inc
New Haven, CT

Connecticut Dept of Mental Health and Addiction Services
Provider Quality Dashboard
Reporting Period: July 2013 - June 2014   (Data as of Sep 16, 2014)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	5,245	4,868	8%	
	Admits	2,343	3,470	-32%	▼
	Discharges	2,292	2,779	-18%	▼
	Service Hours	25,525	32,322	-21%	▼
	Bed Days	38,626	40,532	-5%	

▲ > 10% Over 1 Yr Ago   ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
	Medication Assisted Treatment	3,371	60.9%
	Outpatient	1,280	23.1%
	Residential Services	447	8.1%
	Employment Services	146	2.6%
Mental Health			
	Case Management	253	4.6%
	Employment Services	38	0.7%

Consumer Satisfaction Survey   (Based on 458 FY13 Surveys)

	Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✔	Participation in Treatment		90%	80%	92%
✔	Respect		88%	80%	91%
✔	Quality and Appropriateness		88%	80%	93%
✔	Overall		84%	80%	91%
✔	General Satisfaction		82%	80%	92%
🔴	Outcome		78%	80%	83%
🔴	Recovery		74%	80%	79%
🔴	Access		70%	80%	88%

Legend: ▇ Satisfied % | Goal % ▇ 0-80% ▇ 80-100% ✔ Goal Met 🔴 Under Goal

Client Demographics

Age

Age	#	%	State Avg
18-25	732	14%	16%
26-34	1,754	33%	23%
35-44	1,223	23%	20%
45-54	1,030	20%	24%
55-64	456	9%	14%
65+	50	1%	4%

Gender

Gender	#	%	State Avg
Male	3,262	62%	60%
Female	1,982	38%	40%

Race

Race	#	%	State Avg
White/Caucasian	3,816	73%	65%
Black/African American	797	15%	17%
Other	558	11%	14%
Unknown	30	1%	3%
Am. Indian/Native Alaskan	17	0%	1%
Asian	11	0%	1%
Multiple Races	11	0%	1%
Hawaiian/Other Pacific Islander	5	0%	0%

Ethnicity

Ethnicity	#	%	State Avg
Non-Hispanic	4,416	84%	75%
Hisp-Puerto Rican	394	8%	12%
Unknown	245	5%	6%
Hispanic-Other	181	3%	6%
Hispanic-Cuban	6	0%	0%
Hispanic-Mexican	3	0%	0%

Legend: ▇ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

1 Long Wharf-Voc Rehab 780270
APT Foundation Inc
Addiction - Employment Services - Employment Services

Connecticut Dept of Mental Health and Addiction Services
Program Quality Dashboard
Reporting Period: July 2013 - June 2014 (Data as of Sep 16, 2014)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	146	195	-25%	▼
Admits	104	135	-23%	▼
Discharges	115	151	-24%	▼
Service Hours	785	797	-2%	

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✔ Employed		52	35%	35%	44%	0%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
🔴 Clients Receiving Services		34	87%	90%	88%	-3%

Data Submission Quality

Data Entry		Actual	State Avg
✔ Valid NOMS Data		95%	95%

On-Time Periodic		Actual	State Avg
6 Month Updates		22%	61%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
Services													100%

1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

🟧 Actual | Goal   ✔ Goal Met   🔴 Below Goal

* State Avg based on 7 Active Employment Services Programs

Apt Urban Init 916294
APT Foundation Inc
Mental Health - Case Management - Outreach & Engagement

Connecticut Dept of Mental Health and Addiction Services
Program Quality Dashboard
Reporting Period: July 2013 - June 2014 (Data as of Sep 16, 2014)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	253	267	-5%	▼
Admits	77	111	-31%	▼
Discharges	197	95	107%	▲
Service Hours	-	-		

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
🔴 at least 1 Service within 180 days		5	6%	50%	86%	-44%	▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	▪	▪	▪	▪	▪		▪	▪	▪	▪	▪		92%
Discharges	▪	▪	▪	▪	▪	▪	▪	▪	▪	▪	▪	▪	100%
Services													0%

▪ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

🟧 Actual | Goal ✓ Goal Met 🔴 Below Goal

* State Avg based on 41 Active Outreach & Engagement Programs

APT Work Services Program 271
APT Foundation Inc
Mental Health - Employment Services - Employment Services

Connecticut Dept of Mental Health and Addiction Services
Program Quality Dashboard
Reporting Period: July 2013 - June 2014 (Data as of Sep 16, 2014)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16	0	
Admits	17	-	
Discharges	10	-	
Service Hours	114	-	

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
🔴 Employed		4	24%	35%	37%	-11% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
🔴 Clients Receiving Services		6	75%	90%	94%	-15% ▼

Data Submission Quality

Data Entry		Actual	State Avg
✔ Valid NOMS Data		99%	95%

On-Time Periodic		Actual	State Avg
6 Month Updates		0%	90%

Data Submitted to DMHAS by Month
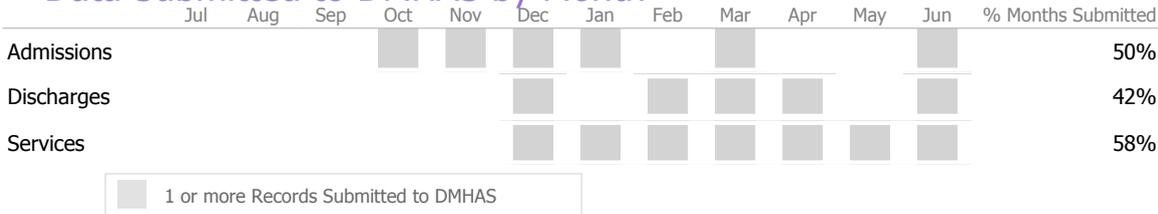
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions				▪	▪	▪	▪		▪			▪	50%
Discharges						▪		▪	▪	▪		▪	42%
Services						▪	▪	▪	▪	▪	▪	▪	58%

☐ 1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

🟧 Actual | Goal   ✔ Goal Met   🔴 Below Goal

* State Avg based on 40 Active Employment Services Programs

CTU OP Cocaine 780200
APT Foundation Inc
Addiction - Outpatient - Standard Outpatient

Connecticut Dept of Mental Health and Addiction Services
Program Quality Dashboard
Reporting Period: July 2013 - June 2014 (Data as of Sep 16, 2014)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	1,275	1,384	-8%	
Admits	581	841	-31%	▼
Discharges	618	710	-13%	▼
Service Hours	8,417	11,192	-25%	▼

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		97%	95%
✓ Valid TEDS Data		98%	94%

On-Time Periodic		Actual	State Avg
6 Month Updates		0%	34%

Cooccurring		Actual	State Avg
MH Screen Complete		82%	95%
SA Screen Complete		82%	95%

Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	99%
✓ Valid Axis V GAF Score		99%	91%

Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✓	Treatment Completed Successfully		373	60%	50%	52%	10%	▲

Recovery

	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✓	Not Arrested		1,059	83%	75%	89%	8%	
●	Stable Living Situation		983	77%	95%	87%	-18%	▼
●	Abstinence/Reduced Drug Use		361	28%	55%	58%	-27%	▼
●	Improved/Maintained Axis V GAF Score		606	55%	75%	60%	-20%	▼
●	Employed		271	21%	50%	37%	-29%	▼
●	Self Help		254	20%	60%	25%	-40%	▼

Service Utilization

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
●	Clients Receiving Services		536	81%	90%	84%	-9%	

Service Engagement

	Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
●	2 or more Services within 30 days		228	39%	75%	74%	-36%	▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
Services													100%

1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

■ Actual | Goal   ✓ Goal Met   ● Below Goal

* State Avg based on 117 Active Standard Outpatient Programs

CTU Women OP PregWom 780201
APT Foundation Inc
Addiction - Outpatient - Standard Outpatient

Connecticut Dept of Mental Health and Addiction Services
Program Quality Dashboard
Reporting Period: July 2013 - June 2014 (Data as of Sep 16, 2014)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	6	7	-14%	▼
Admits	1	4	-75%	▼
Discharges	1	2	-50%	▼
Service Hours	106	239	-56%	▼

Data Submission Quality

Data Entry	Actual	State Avg
✔ Valid NOMS Data	100%	95%
✔ Valid TEDS Data	100%	94%

On-Time Periodic	Actual	State Avg
6 Month Updates	0%	34%

Cooccurring	Actual	State Avg
✔ MH Screen Complete	100%	95%
✔ SA Screen Complete	100%	95%

Diagnosis	Actual	State Avg
✔ Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	83%	91%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
● Treatment Completed Successfully		0	0%	50%	52%	-50%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
● Abstinence/Reduced Drug Use		3	50%	55%	58%	-5%	
● Not Arrested		4	67%	75%	89%	-8%	
● Self Help		2	33%	60%	25%	-27%	▼
● Stable Living Situation		3	50%	95%	87%	-45%	▼
● Employed		0	0%	50%	37%	-50%	▼
● Improved/Maintained Axis V GAF Score		0	0%	75%	60%	-75%	▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
● Clients Receiving Services		2	40%	90%	84%	-50%	▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
● 2 or more Services within 30 days		0	0%	75%	74%	-75%	▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions				▢									8%
Discharges				▢									8%
Services	▢	▢	▢	▢	▢	▢	▢	▢	▢	▢	▢		100%

▢ 1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

▮ Actual | Goal   ✔ Goal Met   ● Below Goal

* State Avg based on 117 Active Standard Outpatient Programs

Legion Metha Clinic MM 100256
APT Foundation Inc
Addiction - Medication Assisted Treatment - Methadone Maintenance

Connecticut Dept of Mental Health and Addiction Services
Program Quality Dashboard
Reporting Period: July 2013 - June 2014 (Data as of Sep 16, 2014)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	2,016	1,951	3%	
Admits	665	1,005	-34%	▼
Discharges	490	616	-20%	▼
Service Hours	8,903	12,097	-26%	▼

Data Submission Quality

Data Entry		Actual	State Avg
Valid NOMS Data		97%	99%
Valid TEDS Data		94%	98%

On-Time Periodic		Actual	State Avg
6 Month Updates		86%	87%

Cooccurring		Actual	State Avg
MH Screen Complete		76%	92%
SA Screen Complete		76%	92%

Diagnosis		Actual	State Avg
✔ Valid Axis I Diagnosis		100%	100%
Valid Axis V GAF Score		93%	98%

Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
🔴	Treatment Completed Successfully		206	42%	50%	56%	-8%	

Recovery

	National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✔	Not Arrested		1,948	96%	75%	95%	21%	▲
✔	Abstinence/Reduced Drug Use		1,195	59%	50%	71%	9%	
🔴	Stable Living Situation		1,790	88%	90%	94%	-2%	
🔴	Employed		663	33%	40%	40%	-7%	
🔴	Self Help		791	39%	60%	55%	-21%	▼
🔴	Improved/Maintained Axis V GAF Score		505	29%	75%	75%	-46%	▼

Service Utilization

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
🔴	Clients Receiving Services		1,216	79%	90%	91%	-11%	▼

Service Engagement

	Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✔	Length of Stay over 1 Year		1,212	60%	50%	64%	10%

Data Submitted to DMHAS by Month
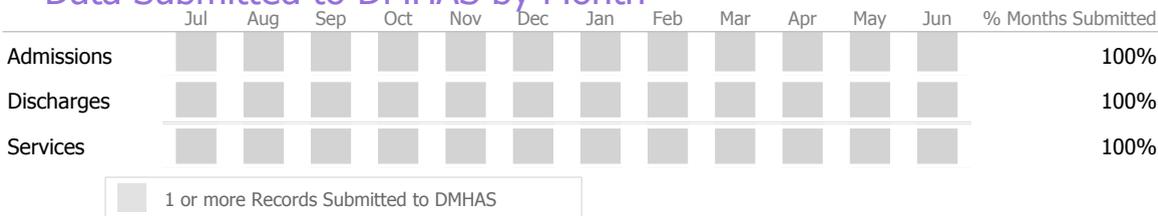
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
Services													100%

☐ 1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

☐ Actual | Goal   ✔ Goal Met   🔴 Below Goal

* State Avg based on 26 Active Methadone Maintenance Programs

Orchard Clinic MM 301854
APT Foundation Inc
Addiction - Medication Assisted Treatment - Methadone Maintenance

Connecticut Dept of Mental Health and Addiction Services
Program Quality Dashboard
Reporting Period: July 2013 - June 2014 (Data as of Sep 16, 2014)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	1,373	1,521	-10%	
Admits	515	918	-44%	▼
Discharges	500	676	-26%	▼
Service Hours	6,822	6,722	1%	

Data Submission Quality

Data Entry		Actual	State Avg
Valid NOMS Data		97%	99%
Valid TEDS Data		93%	98%

On-Time Periodic		Actual	State Avg
6 Month Updates		33%	87%

Cooccurring		Actual	State Avg
MH Screen Complete		76%	92%
SA Screen Complete		76%	92%

Diagnosis		Actual	State Avg
✔ Valid Axis I Diagnosis		100%	100%
Valid Axis V GAF Score		92%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
🔴 Treatment Completed Successfully		84	17%	50%	56%	-33%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✔ Not Arrested		1,342	97%	75%	95%	22%	▲
✔ Employed		615	45%	40%	40%	5%	
✔ Stable Living Situation		1,278	93%	90%	94%	3%	
🔴 Abstinence/Reduced Drug Use		653	47%	50%	71%	-3%	
🔴 Self Help		385	28%	60%	55%	-32%	▼
🔴 Improved/Maintained Axis V GAF Score		456	40%	75%	75%	-35%	▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
🔴 Clients Receiving Services		695	79%	90%	91%	-11%	▼

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✔ Length of Stay over 1 Year		753	55%	50%	64%	5%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
Services													100%

☐ 1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

☐ Actual | Goal   ✔ Goal Met   🔴 Below Goal

* State Avg based on 26 Active Methadone Maintenance Programs

Res Services-CSSD 24940C
APT Foundation Inc
Addiction - Residential Services - Intermediate/Long Term Res.Tx 3.5

Connecticut Dept of Mental Health and Addiction Services
Program Quality Dashboard
Reporting Period: July 2013 - June 2014 (Data as of Sep 16, 2014)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	145	135	7%
Admits	108	108	0%
Discharges	105	103	2%
Bed Days	13,721	13,168	4%

Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Treatment Completed Successfully		75	71%	70%	68%	1%
✓	No Re-admit within 30 Days of Discharge		99	94%	85%	93%	9%
🔴	Follow-up within 30 Days of Discharge		36	48%	90%	52%	-42% ▼

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	99%	98%
	Valid TEDS Data	98%	100%

On-Time Periodic		Actual	State Avg
	6 Month Updates	0%	11%

Cooccurring		Actual	State Avg
	MH Screen Complete	98%	99%
✓	SA Screen Complete	98%	98%

Diagnosis		Actual	State Avg
✓	Valid Axis I Diagnosis	100%	100%
✓	Valid Axis V GAF Score	100%	100%

Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Abstinence/Reduced Drug Use		119	82%	70%	77%	12% ▲
🔴	Improved/Maintained Axis V GAF Score		103	91%	95%	94%	-4%

Bed Utilization

		12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓	Avg Utilization Rate		32	160 days	0.2	117%	90%	90%	27% ▲
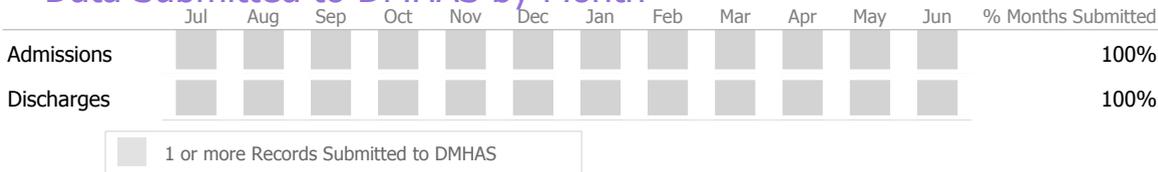
🔵 < 90%　◻️ 90-110%　🟥 >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	◻️	◻️	◻️	◻️	◻️	◻️	◻️	◻️	◻️	◻️	◻️	◻️	100%
Discharges	◻️	◻️	◻️	◻️	◻️	◻️	◻️	◻️	◻️	◻️	◻️	◻️	100%

◻️ 1 or more Records Submitted to DMHAS

▲ > 10% Over　▼ < 10% Under

◻️ Actual　❘ Goal　✓ Goal Met　🔴 Below Goal

* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

Res Services-DMHAS 249400
APT Foundation Inc
Addiction - Residential Services - Intermediate/Long Term Res.Tx 3.5

Connecticut Dept of Mental Health and Addiction Services
Program Quality Dashboard
Reporting Period: July 2013 - June 2014 (Data as of Sep 16, 2014)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	148	129	15%	▲
Admits	128	106	21%	▲
Discharges	115	110	5%	
Bed Days	11,582	10,206	13%	▲

Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
🔴	Treatment Completed Successfully		75	65%	70%	68%	-5%	
✔	No Re-admit within 30 Days of Discharge		98	85%	85%	93%	0%	
🔴	Follow-up within 30 Days of Discharge		52	69%	90%	52%	-21%	▼

Data Submission Quality

Data Entry		Actual	State Avg
✔ Valid NOMS Data		99%	98%
Valid TEDS Data		99%	100%

On-Time Periodic		Actual	State Avg
6 Month Updates		0%	11%

Cooccurring		Actual	State Avg
✔ MH Screen Complete		100%	99%
✔ SA Screen Complete		100%	98%

Diagnosis		Actual	State Avg
✔ Valid Axis I Diagnosis		100%	100%
✔ Valid Axis V GAF Score		100%	100%

Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
🔴	Abstinence/Reduced Drug Use		88	59%	70%	77%	-11%	▼
🔴	Improved/Maintained Axis V GAF Score		113	94%	95%	94%	-1%	

Bed Utilization

		12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	
🔴	Avg Utilization Rate		40	132 days	0.3	79%	90%	90%	-11%	▼

■ < 90%   ■ 90-110%   ■ >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%

☐ 1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

■ Actual | Goal   ✔ Goal Met   🔴 Below Goal

* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

Res Services-DOC 24940D
APT Foundation Inc
Addiction - Residential Services - Intermediate/Long Term Res.Tx 3.5

Connecticut Dept of Mental Health and Addiction Services
Program Quality Dashboard
Reporting Period: July 2013 - June 2014 (Data as of Sep 16, 2014)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	157	219	-28%	▼
Admits	125	176	-29%	▼
Discharges	111	189	-41%	▼
Bed Days	13,323	17,158	-22%	▼

Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✓	Treatment Completed Successfully		92	83%	70%	68%	13%	▲
✓	No Re-admit within 30 Days of Discharge		111	100%	85%	93%	15%	▲
●	Follow-up within 30 Days of Discharge		22	24%	90%	52%	-66%	▼

Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		99%	98%
Valid TEDS Data		99%	100%

On-Time Periodic		Actual	State Avg
6 Month Updates		0%	11%

Cooccurring		Actual	State Avg
MH Screen Complete		98%	99%
✓ SA Screen Complete		98%	98%

Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	100%
Valid Axis V GAF Score		99%	100%

Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✓	Abstinence/Reduced Drug Use		153	97%	70%	77%	27%	▲
●	Improved/Maintained Axis V GAF Score		110	91%	95%	94%	-4%	

Bed Utilization

		12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	
✓	Avg Utilization Rate		32	151 days	0.2	114%	90%	90%	24%	▲

■ < 90%   ■ 90-110%   ■ >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%

☐ 1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

■ Actual | Goal   ✓ Goal Met   ● Below Goal

* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

SHP Work Svs New Haven
APT Foundation Inc
Mental Health - Employment Services - Employment Services

Connecticut Dept of Mental Health and Addiction Services
Program Quality Dashboard
Reporting Period: July 2013 - June 2014 (Data as of Sep 16, 2014)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	23	21	10%	
Admits	22	16	38%	▲
Discharges	18	18	0%	
Service Hours	174	162	7%	

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
🔴 Employed		8	32%	35%	37%	-3%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✔ Clients Receiving Services		8	100%	90%	94%	10%

Data Submission Quality

Data Entry		Actual	State Avg
Valid NOMS Data		90%	95%

On-Time Periodic		Actual	State Avg
✔ 6 Month Updates		100%	90%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	▢	▢	▢	▢		▢	▢		▢	▢	▢	▢	83%
Discharges	▢	▢	▢		▢	▢	▢		▢		▢	▢	83%
Services	▢	▢	▢	▢	▢	▢	▢	▢	▢	▢	▢	▢	100%

▢ 1 or more Records Submitted to DMHAS

▲ > 10% Over	▼ < 10% Under

🟧 Actual	┃ Goal	✔ Goal Met	🔴 Below Goal

* State Avg based on 40 Active Employment Services Programs

Women in Tx MM 101742
APT Foundation Inc
Addiction - Medication Assisted Treatment - Methadone Maintenance

Connecticut Dept of Mental Health and Addiction Services
Program Quality Dashboard
Reporting Period: July 2013 - June 2014 (Data as of Sep 16, 2014)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	64	173	-63%	▼
Admits	-	50	-100%	▼
Discharges	12	109	-89%	▼
Service Hours	204	1,113	-82%	▼

Data Submission Quality

Data Entry		Actual	State Avg
Valid NOMS Data		90%	99%
Valid TEDS Data		83%	98%

On-Time Periodic		Actual	State Avg
6 Month Updates		2%	87%

Cooccurring		Actual	State Avg
MH Screen Complete		N/A	92%
SA Screen Complete		N/A	92%

Diagnosis		Actual	State Avg
✔ Valid Axis I Diagnosis		100%	100%
Valid Axis V GAF Score		86%	98%

Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
🔴	Treatment Completed Successfully		5	45%	50%	56%	-5%

Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✔	Not Arrested		61	95%	75%	95%	20%	▲
🔴	Employed		22	34%	40%	40%	-6%	
🔴	Abstinence/Reduced Drug Use		22	34%	50%	71%	-16%	▼
🔴	Stable Living Situation		45	70%	90%	94%	-20%	▼
🔴	Self Help		25	39%	60%	55%	-21%	▼
🔴	Improved/Maintained Axis V GAF Score		12	19%	75%	75%	-56%	▼

Service Utilization

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✔	Clients Receiving Services		49	94%	90%	91%	4%

Service Engagement

Medication Assisted Treatment		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
✔	Length of Stay over 1 Year		58	91%	50%	64%	41%	▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges	▫	▫	▫			▫	▫	▫	▫		▫		67%
Services	▫	▫	▫	▫		▫	▫	▫	▫	▫	▫		92%

▫ 1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

🟧 Actual | Goal   ✔ Goal Met   🔴 Below Goal

* State Avg based on 26 Active Methadone Maintenance Programs