

### Provider Activity

| 12 Month Trend | Measure         | Actual | 1 Yr Ago | Variance % |
|----------------|-----------------|--------|----------|------------|
|                | Unique Clients  | 1,098  | 1,608    | -32% ▼     |
|                | Admits          | 976    | 1,497    | -35% ▼     |
|                | Discharges      | 1,134  | 1,618    | -30% ▼     |
|                | Service Hours   | 6,227  | 16,346   | -62% ▼     |
|                | Bed Days        | 8,066  | 7,402    | 9%         |
|                | S.Rehab/PHP/IOP | 1,005  | 2,065    | -51% ▼     |

### Consumer Satisfaction Survey (Based on 244 FY12 Surveys)

| Question Domain               | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ Quality and Appropriateness |                      | 95%         | 80%    | 93%       |
| ✓ Participation in Treatment  |                      | 94%         | 80%    | 92%       |
| ✓ Overall                     |                      | 93%         | 80%    | 91%       |
| ✓ Outcome                     |                      | 89%         | 80%    | 83%       |
| ✓ General Satisfaction        |                      | 88%         | 80%    | 92%       |
| ✓ Access                      |                      | 85%         | 80%    | 88%       |
| ✓ Respect                     |                      | 85%         | 80%    | 91%       |
| ✓ Recovery                    |                      | 85%         | 80%    | 79%       |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Satisfied % | 
 Goal % | 
 0-80% | 
 80-100% | 
 Goal Met | 
 Under Goal

### Unique Clients by Level of Care

| Program Type         | Level of Care Type   | #   | %     |
|----------------------|----------------------|-----|-------|
| <b>Addiction</b>     | Outpatient           | 630 | 57.4% |
|                      | Case Management      | 292 | 26.6% |
|                      | IOP                  | 174 | 15.8% |
|                      | Residential Services | 72  | 6.6%  |
| <b>Mental Health</b> | Case Management      | 136 | 12.4% |

### Client Demographics

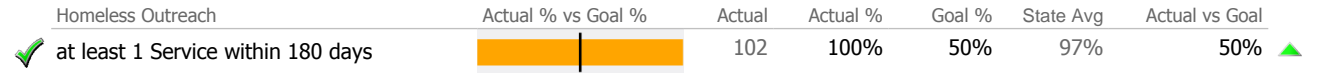
| Age               | #   | %   | State Avg | Gender                          | #   | %   | State Avg |
|-------------------|-----|-----|-----------|---------------------------------|-----|-----|-----------|
| 18-25             | 251 | 23% | 17%       | Male                            | 704 | 64% | 60%       |
| 26-34             | 330 | 30% | 22%       | Female                          | 394 | 36% | 40%       |
| 35-44             | 258 | 24% | 20%       |                                 |     |     |           |
| 45-54             | 201 | 18% | 24%       |                                 |     |     |           |
| 55-64             | 47  | 4%  | 13%       |                                 |     |     |           |
| 65+               | 4   | 0%  | 4%        |                                 |     |     |           |
| Ethnicity         | #   | %   | State Avg | Race                            | #   | %   | State Avg |
| Non-Hispanic      | 818 | 74% | 74%       | White/Caucasian                 | 910 | 83% | ▲ 64%     |
| Hisp-Puerto Rican | 198 | 18% | 12%       | Black/African American          | 121 | 11% | 17%       |
| Unknown           | 43  | 4%  | 7%        | Other                           | 37  | 3%  | ▼ 15%     |
| Hispanic-Other    | 31  | 3%  | 7%        | Am. Indian/Native Alaskan       | 10  | 1%  | 1%        |
| Hispanic-Mexican  | 7   | 1%  | 0%        | Unknown                         | 7   | 1%  | 2%        |
| Hispanic-Cuban    | 1   | 0%  | 0%        | Multiple Races                  | 6   | 1%  | 1%        |
|                   |     |     |           | Hawaiian/Other Pacific Islander | 4   | 0%  | 0%        |
|                   |     |     |           | Asian                           | 3   | 0%  | 1%        |

Unique Clients | 
 State Avg | 
 > 10% Over State Avg | 
 > 10% Under State Avg

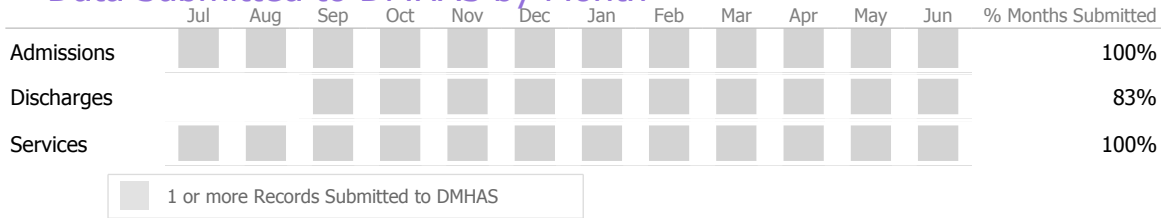
### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 217    | 217      | 0%         |
| Admits         | 103    | 115      | -10%       |
| Discharges     | 167    | 97       | 72% ▲      |
| Service Hours  | 613    | 743      | -17% ▼     |

### Service Engagement



### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

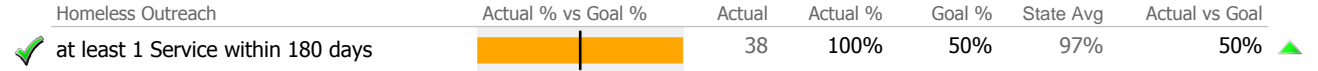
■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 7 Active Outreach & Engagement Programs

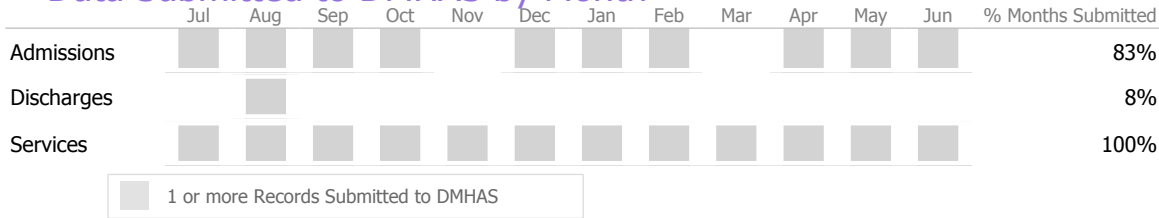
### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 98     | 186      | -47% ▼     |
| Admits         | 38     | 44       | -14% ▼     |
| Discharges     | 37     | 127      | -71% ▼     |
| Service Hours  | 616    | 601      | 3%         |

### Service Engagement



### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

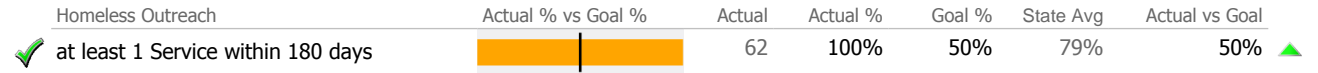
█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 7 Active Outreach & Engagement Programs

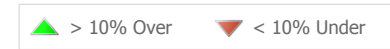
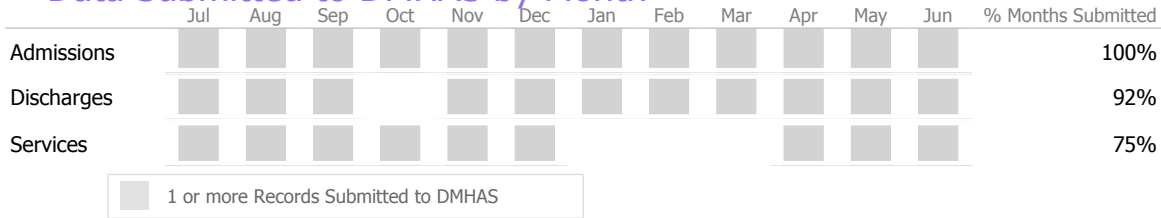
### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 136    | 173      | -21% ▼     |
| Admits         | 62     | 81       | -23% ▼     |
| Discharges     | 70     | 100      | -30% ▼     |
| Service Hours  | 435    | 592      | -27% ▼     |

### Service Engagement



### Data Submitted to DMHAS by Month



\* State Avg based on 39 Active Outreach & Engagement Programs

### Program Activity

| Measure                   | Actual | 1 Yr Ago | Variance % |
|---------------------------|--------|----------|------------|
| Unique Clients            | 59     | 82       | -28% ▼     |
| Admits                    | 61     | 82       | -26% ▼     |
| Discharges                | 62     | 84       | -26% ▼     |
| Service Hours             | 60     | 102      | -41% ▼     |
| Social Rehab/PHP/IOP Days | 410    | 740      | -45% ▼     |

### Data Submission Quality

| Data Entry              | Actual | State Avg |
|-------------------------|--------|-----------|
| Valid NOMS Data         | 99%    | 86%       |
| Valid TEDS Data         | 98%    | 99%       |
| <b>On-Time Periodic</b> |        |           |
| 6 Month Updates         | N/A    | 0%        |
| <b>Cooccurring</b>      |        |           |
| MH Screen Complete      | 100%   | 94%       |
| SA Screen Complete      | 100%   | 94%       |
| <b>Diagnosis</b>        |        |           |
| Valid Axis I Diagnosis  | 100%   | 98%       |
| Valid Axis V GAF Score  | 76%    | 81%       |

### Discharge Outcomes

|                                       | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully      |                    | 40     | 65%      | 50%    | 62%       | 15% ▲          |
| Follow-up within 30 Days of Discharge |                    | 25     | 62%      | 90%    | 42%       | -28% ▼         |

### Recovery

| National Recovery Measures (NOMS)    | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Not Arrested                         |                    | 65     | 97%      | 75%    | 88%       | 22% ▲          |
| Abstinence/Reduced Drug Use          |                    | 46     | 69%      | 55%    | 44%       | 14% ▲          |
| Stable Living Situation              |                    | 62     | 93%      | 95%    | 87%       | -2%            |
| Employed                             |                    | 29     | 43%      | 50%    | 24%       | -7%            |
| Self Help                            |                    | 17     | 25%      | 60%    | 27%       | -35% ▼         |
| Improved/Maintained Axis V GAF Score |                    | 18     | 29%      | 75%    | 52%       | -46% ▼         |

### Service Utilization

|                            | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services |                    | 3      | 60%      | 90%    | 41%       | -30% ▼         |

### Data Submitted to DMHAS by Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |
| Discharges | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 83%                |
| Services   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 49 Active Standard IOP Programs

### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 395    | 503      | -21% ▼     |
| Admits         | 341    | 461      | -26% ▼     |
| Discharges     | 372    | 478      | -22% ▼     |
| Service Hours  | 4,247  | 5,516    | -23% ▼     |

### Data Submission Quality

| Data Entry              | Actual | State Avg |
|-------------------------|--------|-----------|
| Valid NOMS Data         | 97%    | 94%       |
| Valid TEDS Data         | 94%    | 94%       |
| <b>On-Time Periodic</b> |        |           |
| 6 Month Updates         | 0%     | 12%       |
| <b>Cooccurring</b>      |        |           |
| MH Screen Complete      | 100%   | 96%       |
| SA Screen Complete      | 100%   | 96%       |
| <b>Diagnosis</b>        |        |           |
| Valid Axis I Diagnosis  | 100%   | 97%       |
| Valid Axis V GAF Score  | 94%    | 98%       |

### Discharge Outcomes

|                                  | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully |                    | 239    | 64%      | 50%    | 56%       | 14% ▲          |

### Recovery

| National Recovery Measures (NOMS)    | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Not Arrested                         |                    | 406    | 93%      | 75%    | 85%       | 18% ▲          |
| Abstinence/Reduced Drug Use          |                    | 317    | 73%      | 55%    | 56%       | 18% ▲          |
| Stable Living Situation              |                    | 405    | 93%      | 95%    | 82%       | -2%            |
| Employed                             |                    | 199    | 46%      | 50%    | 34%       | -4%            |
| Improved/Maintained Axis V GAF Score |                    | 261    | 69%      | 75%    | 52%       | -6%            |
| Self Help                            |                    | 85     | 19%      | 60%    | 21%       | -41% ▼         |

### Service Utilization

|                            | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services |                    | 50     | 77%      | 90%    | 58%       | -13% ▼         |

### Service Engagement

| Outpatient                        | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| 2 or more Services within 30 days |                    | 249    | 80%      | 75%    | 74%       | 5%             |

### Data Submitted to DMHAS by Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |
| Discharges | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |
| Services   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 117 Active Standard Outpatient Programs

### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 240    | 488      | -51% ▼     |
| Admits         | 199    | 453      | -56% ▼     |
| Discharges     | 233    | 477      | -51% ▼     |
| Service Hours  | 152    | 4,431    | -97% ▼     |

### Data Submission Quality

| Data Entry             | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data        | 98%    | 94%       |
| Valid TEDS Data        | 97%    | 94%       |
| On-Time Periodic       |        |           |
| 6 Month Updates        | 25%    | 12%       |
| Cooccurring            |        |           |
| MH Screen Complete     | 100%   | 96%       |
| SA Screen Complete     | 100%   | 96%       |
| Diagnosis              |        |           |
| Valid Axis I Diagnosis | 100%   | 97%       |
| Valid Axis V GAF Score | 99%    | 98%       |

### Discharge Outcomes

|                                  | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully |                    | 147    | 63%      | 50%    | 56%       | 13% ▲          |

### Recovery

| National Recovery Measures (NOMS)    | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Abstinence/Reduced Drug Use          |                    | 207    | 77%      | 55%    | 56%       | 22% ▲          |
| Not Arrested                         |                    | 257    | 95%      | 75%    | 85%       | 20% ▲          |
| Stable Living Situation              |                    | 256    | 95%      | 95%    | 82%       | 0%             |
| Employed                             |                    | 114    | 42%      | 50%    | 34%       | -8%            |
| Self Help                            |                    | 129    | 48%      | 60%    | 21%       | -12% ▼         |
| Improved/Maintained Axis V GAF Score |                    | 150    | 63%      | 75%    | 52%       | -12% ▼         |

### Service Utilization

|                            | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services |                    | 0      | 0%       | 90%    | 58%       | -90% ▼         |

### Service Engagement

| Outpatient                        | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| 2 or more Services within 30 days |                    | 0      | 0%       | 75%    | 74%       | -75% ▼         |

### Data Submitted to DMHAS by Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |
| Discharges | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |
| Services   | ■   | ■   | ■   | ■   | ■   | ■   |     |     |     |     |     |     | 50%                |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 117 Active Standard Outpatient Programs

### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 30     | 31       | -3%        |
| Admits         | 24     | 24       | 0%         |
| Discharges     | 21     | 26       | -19% ▼     |
| Bed Days       | 2,400  | 2,691    | -11% ▼     |

### Data Submission Quality

| Data Entry      | Actual | State Avg |
|-----------------|--------|-----------|
| Valid NOMS Data | 98%    | 97%       |
| Valid TEDS Data | 100%   | 100%      |

| On-Time Periodic | Actual | State Avg |
|------------------|--------|-----------|
| 6 Month Updates  | 0%     | 7%        |

| Cooccurring        | Actual | State Avg |
|--------------------|--------|-----------|
| MH Screen Complete | 100%   | 98%       |
| SA Screen Complete | 100%   | 98%       |

| Diagnosis              | Actual | State Avg |
|------------------------|--------|-----------|
| Valid Axis I Diagnosis | 100%   | 99%       |
| Valid Axis V GAF Score | 93%    | 99%       |

### Discharge Outcomes

|   | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully        |                    | 12     | 57%      | 70%    | 63%       | -13% ▼         |
| No Re-admit within 30 Days of Discharge |                    | 18     | 86%      | 85%    | 90%       | 1%             |
| Follow-up within 30 Days of Discharge   |                    | 9      | 75%      | 90%    | 50%       | -15% ▼         |

### Recovery

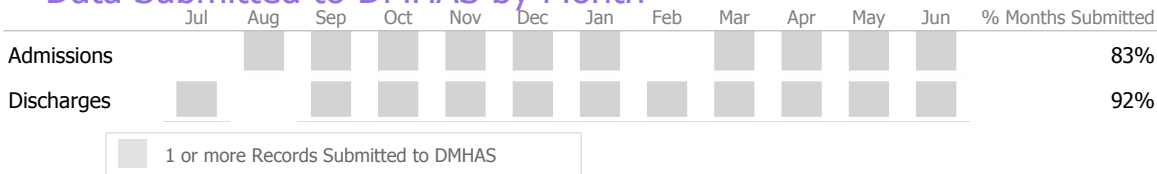
| National Recovery Measures (NOMS)    | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Abstinence/Reduced Drug Use          |                    | 27     | 90%      | 70%    | 74%       | 20% ▲          |
| Improved/Maintained Axis V GAF Score |                    | 12     | 55%      | 95%    | 76%       | -40% ▼         |

### Bed Utilization

|                      | 12 Months Trend | Beds | Avg LOS  | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| Avg Utilization Rate |                 | 10   | 143 days | 0.3      | 66%      | 90%    | 94%       | -24% ▼         |

Legend: ■ < 90%   ■ 90-110%   ■ > 110%

### Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

■ Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs



### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 55     | 58       | -5%        |
| Admits         | 36     | 49       | -27% ▼     |
| Discharges     | 49     | 39       | 26% ▲      |
| Bed Days       | 5,666  | 4,711    | 20% ▲      |

### Data Submission Quality

| Data Entry      | Actual | State Avg |
|-----------------|--------|-----------|
| Valid NOMS Data | 99%    | 97%       |
| Valid TEDS Data | 100%   | 100%      |

| On-Time Periodic | Actual | State Avg |
|------------------|--------|-----------|
| 6 Month Updates  | 0%     | 7%        |

| Cooccurring        | Actual | State Avg |
|--------------------|--------|-----------|
| MH Screen Complete | 100%   | 98%       |
| SA Screen Complete | 100%   | 98%       |

| Diagnosis              | Actual | State Avg |
|------------------------|--------|-----------|
| Valid Axis I Diagnosis | 100%   | 99%       |
| Valid Axis V GAF Score | 91%    | 99%       |

### Discharge Outcomes

|   | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully        |                    | 30     | 61%      | 70%    | 63%       | -9%            |
| No Re-admit within 30 Days of Discharge |                    | 47     | 96%      | 85%    | 90%       | 11% ▲          |
| Follow-up within 30 Days of Discharge   |                    | 23     | 77%      | 90%    | 50%       | -13% ▼         |

### Recovery

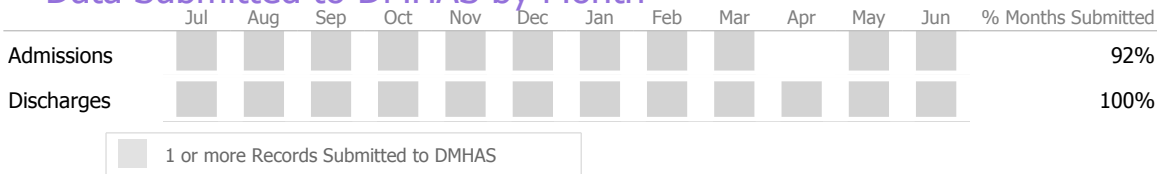
| National Recovery Measures (NOMS)    | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Abstinence/Reduced Drug Use          |                    | 48     | 87%      | 70%    | 74%       | 17% ▲          |
| Improved/Maintained Axis V GAF Score |                    | 44     | 88%      | 95%    | 76%       | -7%            |

### Bed Utilization

|                      | 12 Months Trend | Beds | Avg LOS  | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| Avg Utilization Rate |                 | 10   | 171 days | 0.2      | 155%     | 90%    | 94%       | 65% ▲          |

Legend: < 90% (light blue), 90-110% (grey), > 110% (red)

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

\* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs

### Program Activity

| Measure                   | Actual | 1 Yr Ago | Variance % |
|---------------------------|--------|----------|------------|
| Unique Clients            | 116    | 185      | -37% ▼     |
| Admits                    | 112    | 188      | -40% ▼     |
| Discharges                | 123    | 190      | -35% ▼     |
| Service Hours             | 103    | 296      | -65% ▼     |
| Social Rehab/PHP/IOP Days | 595    | 1,325    | -55% ▼     |

### Data Submission Quality

| Data Entry              | Actual | State Avg |
|-------------------------|--------|-----------|
| Valid NOMS Data         | 98%    | 86%       |
| Valid TEDS Data         | 100%   | 99%       |
| <b>On-Time Periodic</b> |        |           |
| 6 Month Updates         | N/A    | 0%        |
| <b>Cooccurring</b>      |        |           |
| MH Screen Complete      | 100%   | 94%       |
| SA Screen Complete      | 100%   | 94%       |
| <b>Diagnosis</b>        |        |           |
| Valid Axis I Diagnosis  | 100%   | 98%       |
| Valid Axis V GAF Score  | 100%   | 81%       |

### Discharge Outcomes

|                                       | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully      |                    | 77     | 63%      | 50%    | 62%       | 13% ▲          |
| Follow-up within 30 Days of Discharge |                    | 41     | 53%      | 90%    | 42%       | -37% ▼         |

### Recovery

| National Recovery Measures (NOMS)    | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Abstinence/Reduced Drug Use          |                    | 88     | 68%      | 55%    | 44%       | 13% ▲          |
| Not Arrested                         |                    | 116    | 90%      | 75%    | 88%       | 15% ▲          |
| Self Help                            |                    | 79     | 61%      | 60%    | 27%       | 1%             |
| Improved/Maintained Axis V GAF Score |                    | 93     | 76%      | 75%    | 52%       | 1%             |
| Stable Living Situation              |                    | 116    | 90%      | 95%    | 87%       | -5%            |
| Employed                             |                    | 39     | 30%      | 50%    | 24%       | -20% ▼         |

### Service Utilization

|                            | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services |                    | 0      | 0%       | 90%    | 41%       | -90% ▼         |

### Data Submitted to DMHAS by Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |
| Discharges | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |
| Services   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 83%                |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 49 Active Standard IOP Programs