

Provider Activity

12 Month Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	111	92	21% ▲
	Admits	110	93	18% ▲
	Discharges	107	88	22% ▲
	Bed Days	4,295	3,144	37% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Unique Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Inpatient Services	111	100.0%

Client Demographics

Age	#	%	State Avg
18-25	21	19%	17%
26-34	31	28%	22%
35-44	21	19%	20%
45-54	27	24%	24%
55-64	9	8%	13%
65+	2	2%	4%

Ethnicity	#	%	State Avg
Non-Hispanic	86	77%	74%
Unknown	12	11%	7%
Hispanic-Other	11	10%	7%
Hisp-Puerto Rican	2	2%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			0%

Gender	#	%	State Avg
Male	62	56%	60%
Female	49	44%	40%

Race	#	%	State Avg
White/Caucasian	79	71%	64%
Other	17	15%	15%
Black/African American	14	13%	17%
Unknown	1	1%	2%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

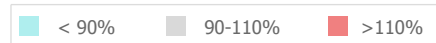
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Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		104	97%	95%	69%	2%
✓ No Re-admit within 30 Days of Discharge		97	91%	85%	86%	6%
● Follow-up within 30 Days of Discharge		25	24%	90%	42%	-66% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		2	461 days	0.0	588%	90%	111%	498%



Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS



* State Avg based on 26 Active Acute Psychiatric Programs