

Fqhc Financial Information

2015 cost reports

	Main Location	yr. end date	# Service Sites	Reported			Medicaid Revenue	Medicaid % to total	Other Payer Revenue	Grants/Other
				Revenues/Grants	6/30/2015 Income/(loss)	Expenses				
Charter Oak Health Center Inc.	Hartford	6/30/2015	12	161,783,09	\$(742,181)	\$16,920,490	\$7,336,729	45.3%	\$1,928,307	\$6,913,273
Community Health & Wellness Center of Greater Torrington	Torrington	9/30/2015		\$8,219,056	\$2,285,081	\$5,933,975	\$2,060,396	25.1%	\$1,373,597	\$6,158,660
Community Health Center, Inc.	Middletown	6/30/2015	19	\$78,852,916	\$3,599,242	\$75,253,674	\$47,669,465	60.5%	\$11,741,142	\$19,442,309
Community Health Services, Inc.	Hartford	12/31/2015	2	\$19,165,449	\$2,069,232	\$17,096,217	\$8,963,895	46.8%	\$2,846,460	\$7,355,094
Connecticut Institute for Communities, Inc.	Danbury									
Cornell Scott Hill Health Corporation	New Haven	6/30/2015	17	\$54,059,784	\$44,003	\$54,015,781	\$30,506,023	56.4%	\$7,488,238	\$16,065,523
East Hartford Community Healthcare, Inc./First Choice	East Hartford	6/30/2015	4	\$12,569,637	\$707,101	\$11,862,536	\$6,536,885	52.0%	\$1,749,536	\$4,283,216
Fair Haven Community Health Clinis, Inc.	New Haven	6/30/2015	7	\$15,745,697	\$462,516	\$15,283,181	\$5,484,423	34.8%	\$1,944,550	\$8,316,724
Generations Family Health Center, Inc.	Willimantic	6/30/2015	7	\$18,710,681	\$742,340	\$17,968,341	\$9,993,617	53.4%	\$2,593,779	\$6,123,287
Norwalk Community health Center, inc.	Norwalk	6/30/2015	2	\$9,807,651	\$509,040	\$9,298,611	\$4,362,141	44.5%	\$1,481,625	\$3,963,885
Optimus Health Care, Inc.	Bridgeport	6/30/2015	20	\$47,796,780	\$(3,979,813)	\$51,776,593	\$20,902,937	43.7%	\$246,075	\$28,287,009
Southwest Community Health Center	Bridgeport	7/31/2015	21	\$21,479,219	\$1,941,308	\$19,537,911	\$11,537,207	53.7%	\$2,908,004	\$734,008
Staywell Health Center, Inc.	Waterbury	6/30/2015	6	\$17,390,867	\$2,025,911	\$15,364,956	\$8,968,101	51.6%	\$1,667,795	\$6,754,971
				\$-	\$-	\$-	\$-			
United Community (look-alike-FQHC)	Norwich	6/30/2015	7	\$18,744,212	\$385,369	\$18,358,843	\$11,587,497	61.8%	\$3,630,713	\$3,526,002
				\$338,720,258	\$10,049,149	\$253,417,435	\$175,909,316		\$41,599,821	\$117,923,961

Fqhc Financial Information

2018 cost reports

	Main Location	yr. end date	# Service Sites	Reported			2018 Income/(loss)	Expenses
				Revenues/Grants	2018 Income/(loss)	Expenses		
Charter Oak Health Center Inc.	Hartford	6/30/2017	11	\$19,184,133	\$1,998,759	\$17,185,374		
Community Health & Wellness Center of Greater Torrington	Torrington	9/30/2017	4	\$5,744,793	\$(510,051)	\$6,254,844		
Community Health Center, Inc.	Middletown	6/30/2018	20	\$117,002,607	\$3,865,719	\$113,136,888		
Community Health Services, Inc.	Hartford	12/31/2018	2	\$20,275,715	\$665,054	\$19,610,661		
Connecticut Institute for Communities, Inc.	Danbury	12/31/2018	12	\$17,288,707	\$(788,660)	\$18,077,367		
Cornell Scott Hill Health Corporation	New Haven	6/30/2018	18	\$58,752,048	\$3,614,860	\$55,137,188		
East Hartford Community Healthcare, Inc./First Choice	East Hartford	6/30/2018	10	\$16,056,434	\$807,456	\$15,248,978		
Fair Haven Community Health Clinis, Inc.	New Haven	6/30/2018	14	\$22,699,232	\$2,062,116	\$20,637,116		
Family Centers Health	Greenwich	6/30/2018	2	\$1,992,170	\$-	\$1,992,170		
Generations Family Health Center, Inc.	Willimantic	6/30/2018	7	\$21,619,845	\$2,184,171	\$19,435,674		
InterCommunity, Inc.	East Hartford	6/30/2018	43	\$4,534,453	\$274,884	\$4,259,569		
Norwalk Community health Center, inc.	Norwalk	6/30/2018	1	\$10,754,836	\$396,635	\$10,358,201		
Optimus Health Care, Inc.	Bridgeport	6/30/2017	21	\$50,328,384	\$(803,393)	\$51,131,777		
Southwest Community Health Center	Bridgeport	7/31/2018	19	\$25,546,779	\$1,586,390	\$23,960,389		
Staywell Health Center, Inc.	Waterbury	6/30/2018	10	\$22,067,334	\$335,913	\$21,731,421		
United Community	Norwich	6/30/2018	5	\$28,619,143	\$4,170,370	\$24,448,773		
Wheeler	Bristol	6/30/2018	8	\$75,680,929	\$9,441,723	\$66,239,206		
				\$518,147,542	\$29,301,946	\$375,708,708		

10/1/2018

Medical Rate	Medical Cost	Medical Encounters	Dental Rate	Dental Cost	Dental Encounters	M. Health Rate	M. Health Cost	M. Health Encounters
\$145.82	\$152.60	60584	\$142.55	\$138.57	14,151	\$164.43	\$220.53	6,037
\$144.45	\$227.13	12813	\$137.59	\$196.67	5,926	\$158.76	\$169.82	3,486
\$160.64	\$224.45	327654	\$156.70	\$167.56	81,895	\$184.62	\$146.41	144,343
\$154.53	\$189.34	62589	\$145.82	\$141.64	15,869	\$163.23	\$144.16	13,182
\$157.51		19999	\$143.46		1,143	\$173.79		5,437
\$143.44	\$192.96	117330	\$156.69	\$222.82	18,462	\$203.91	\$172.82	106,829
\$146.37	\$141.30	62232	\$137.60	\$148.36	22,815	\$173.74	\$133.43	6,715
\$147.96	\$239.79	59622	\$144.41	\$172.21	6,553	\$173.74	\$168.42	8,610
\$158.71	\$860.09	646	\$144.71	\$185.54	1,969	\$173.79	\$151.27	2,756
\$157.20	\$197.28	56474	\$154.48	\$196.06	16,622	\$175.45	\$179.76	15,883
\$151.63	\$173.96	21026	n/a	n/a	n/a	\$173.74	\$60.21	9,385
\$154.69	\$177.64	43544	\$144.71	\$204.26	3,194	\$173.74	\$550.93	1,064
\$163.05	\$177.03	165528	\$142.31	\$164.98	21,112	\$187.34	\$330.11	23,312
\$157.27	\$173.38	75393	\$148.11	\$151.84	21,500	\$158.29	\$145.22	37,714
\$157.91	\$220.69	51713	\$131.10	\$132.52	30,423	\$173.92	\$246.95	12,285
\$146.04	\$169.21	47604	\$131.21	\$164.52	21,164	\$158.78	\$144.79	80,356
\$153.14	\$220.44	18472	\$144.71	\$507.19	953	\$173.74	\$93.23	37,114
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