

STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES

CONTRACT AMENDMENT

Contractor: THE ACCESS AGENCY, INC.
Contractor Address: 1315 MAIN STREET, SUITE 2, WILLIMANTIC, CT 06226
Contract Number: 163C-SBG-61 / 14DSS5011ZL
Amendment Number: A2
Amount as Amended: \$281,896.50
Contract Term as Amended: 10/01/14 – 03/31/16

The contract between **The Access Agency, Inc.** and the Department of Social Services, which was last executed by the parties and signed by the Commissioner on 01/08/2015, is hereby amended as follows:

1. The term of the contract is extended for an additional 6 months and the end date of the contract is changed from 9/30/15 to 3/31/16.
2. The total maximum amount payable under this contract is increased by \$73,965.50 from \$207,931 to \$281,896.50 to support initiatives designed to assist clients during the extended time of the contract.
3. The budget on page 4 of amendment 1 is deleted in its entirety and replaced by the budget on page 2 of this amendment.

PART I

FINANCIAL SUMMARY

PROGRAM NAME:
PROGRAM NUMBER:

ACCESS AGENCY 163C-SBG
163C-SBG-61/14DSS5011ZL A2

	Requested	Adjustments	Approved
Contract Amount	\$ 207,931	\$73,965.50	\$281,896.50
<i>For Amendments Only</i>	\$281,896.50	73965.5	\$281,896.50
Previously Approved Contract Amount	\$ 207,931		
Amount of Amendment	\$73,965.50		\$

Line #	Item	Subcategory (a)	Line Item Total (b)	Adjustments (c)	Revised Total (d)
1	<u>UNIT RATE</u>				
	1a. Bed Days				
	1b. Client Advocate				
	1c. Security Deposit				
	1d. Other Unit Rate Costs				
	TOTAL UNIT RATE				
2	<u>CONTRACTUAL SERVICES</u>				
	2a. Accounting				
	2b. Legal				
	2c. Independent Audit				
	2d. Other Contractual Services	500			
	TOTAL CONTRACTUAL SERVICES	500			
3	<u>ADMINISTRATION</u>				
	3a. Admin. Salaries	7,782.69		6,000.00	13,782.69
	3b. Admin. Fringe Benefits	2,317.87		1,800.00	4,117.87
	3c. Admin. Overhead	20,750.00		7,397.00	28,147.00
	TOTAL ADMINISTRATION	30,850.56		15,197.00	46,047.56
4	<u>DIRECT PROGRAM STAFF</u>				
	4a. Program Salaries	105,574.25		38,550.00	144,124.25
	4b. Program Fringe Benefits	31,433.12		11,565.00	42,998.12
	TOTAL DIRECT PROGRAM	137,007.37		50,115.00	187,122.37
5	<u>OTHER COSTS</u>				
	5a. Program Rent	16,000.00		6,000.00	22,000.00
	5b. Consumable Supplies	8,077.07		1,653.50	9,730.57
	5c. Travel & Transportation	3,475.00		750.00	4,225.00
	5d. Utilities			-	-
	5e. Repairs & Maintenance			-	-
	5f. Insurance			-	-
	5g. Food & Related Costs	3,000.00		-	3,000.00
	5h. Other Project Expenses	9,021.00		250.00	9,271.00
	TOTAL OTHER COSTS	39,573.07		8,653.50	48,226.57
6	<u>EQUIPMENT</u>				
7	<u>PROGRAM INCOME</u>				
	7a. Fees				
	7b. Other Income				
	TOTAL PROGRAM INCOME				
8	<u>TOTAL NET PROGRAM COST</u>	207,931.00		73,965.50	281,896.50
	(Sum of 1 through 6, minus Line 7)				

All terms and conditions of the original contract, and any subsequent amendments thereto, which were not modified by this Amendment remain in full force and effect.

SIGNATURES AND APPROVALS

163C-SBG-61 / 14DSS5011ZL A2

The Contractor IS NOT a Business Associate under the Health Insurance Portability and Accountability Act of 1996 as amended.

Documentation necessary to demonstrate the authorization to sign must be attached.

CONTRACTOR - THE ACCESS AGENCY, INC.

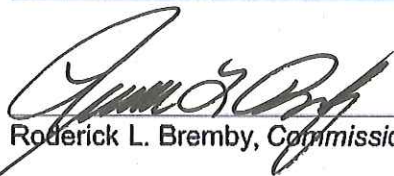


Peter S. DeBiasi, *President/CEO*

9/29/15

Date

DEPARTMENT OF SOCIAL SERVICES



Roderick L. Bremby, *Commissioner*

09/30/2015

Date

OFFICE OF THE ATTORNEY GENERAL

This Contract Amendment template having been reviewed and approved by the OAG, it is exempt from review pursuant a Memorandum of Agreement between the Agency and the OAG dated March 19, 2009.