

STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES
CONTRACT AMENDMENT

Contractor: Xerox State Healthcare, LLC
Contractor Address: 9040 Roswell Road, Suite 700, Atlanta, GA 30350
Contract Number: 07DSS1101AF/999-ACS-HUS-02
Amendment Number: 8
Amount as Amended: \$121,213,754.00
Contract Term as Amended: 02/01/07-12/31/16

This Contract by and between Xerox (the "Contractor" or "Xerox") and the State of Connecticut Department of Social Services (the "Department"), first executed by the parties and signed by the Commissioner of the Department on 2/23/07, and previously amended through Amendments 1 through 7 (the "Contract"), is hereby further amended as follows:

- A. The total budget for all services to be provided during the period July 1, 2016 – December 31, 2016 is set forth in Exhibit A – Page 1 to this Amendment 8.
- B. The terms of Amendment 7 Section C pertaining to the manual data entry of eligibility records from the Connecticut Health Insurance Exchange (CT HIX) Eligibility System into the Department's Eligibility Management System (EMS) for Medicaid cases and the Contractor's ConneXion (CX) System for CHIP cases (hereinafter referred to as the PDF Processing Project) shall remain in effect through December 31, 2016.
 1. The budget for the continuation of PDF Processing Project for the period July 1, 2016 – December 31, 2016 is set forth in Exhibit A- Page 2 to this Amendment 8.
- C. The terms of Amendment 7 Section B is further amended to add an additional 750 hours of Consulting Services to continue support the development and implementation of the full Integrated Eligibility Platform during the period July 1, 2016 – December 31, 2016.
 1. The budget for the continuation of Consulting Services for the period July 1, 2016 through December 31, 2016 is set forth in Exhibit A – Page 3 to this Amendment 8.
- D. The terms of Amendment 7 Section F pertaining to the Contractor's performance of individual premium collections for the S05 population served by the Department under the Medconnect program (hereinafter referred to as S05 Project) shall remain in effect through December 31, 2016.
 1. The budget for the continuation of the S05 Project for the period July 1, 2016 – December 31, 2016 is set forth in Exhibit A – Page 4 to this Amendment 8.

- E. The parties acknowledge and agree that funds do not have to be added to the contract maximum to support the budgets for the continuation of services identified in this Amendment as actual expenditures incurred to date are less than previously budgeted, allowing this to be a cost neutral amendment.
- F. All other terms and conditions of the Contract and all previous amendments, not specifically amended herein, remain in full force and effect.

ACCEPTANCES AND APPROVALS

This document constitutes the 8th Amendment to contract 07DSS1101AF/999-ACS-HUS-02.

CONTRACTOR

DEPARTMENT

Xerox State Healthcare, LLC

Department of Social Services

Daniel A. Dwyer 6/28/2011
Signature (Authorized Official) Date

[Signature] 6/28/2011
Signature (Authorized Official) Date

DANIEL A. DWYER VP-PRESIDENT
Typed Name (Authorized Official) Title

Roderick L. Bramby Commissioner
Typed Name (Authorized Official) Title

OFFICE OF THE ATTORNEY GENERAL

[Signature]
Attorney General (Approved as to form)
Robert W. Clark

7/14/11
Date

EXHIBIT A

BUDGETS – 07/01/16 – 12/31/16

Page 1 – ALL Services

Page 2 – PDF Project

Page 3 – Consultant Services

Page 4 – S05 Project

	2016 July	2016 August	2016 September	2016 October	2016 November	2016 December	Total
Total							
Salaries							
Non-Exempt	159,616.09	159,616.09	159,616.09	159,616.09	159,616.09	159,616.09	957,896.53
Exempt	-	-	-	-	-	-	-
Fringe	25,906.91	25,906.91	25,906.91	25,906.91	25,906.91	25,906.91	155,441.46
Total	185,523.00	185,523.00	185,523.00	185,523.00	185,523.00	185,523.00	1,113,137.99
TOTAL SALARY AND FRINGE	185,523.00	185,523.00	185,523.00	185,523.00	185,523.00	185,523.00	1,113,137.99
Other Direct Costs							
Consultants	12,960.00	12,960.00	12,960.00	12,960.00	12,960.00	12,960.00	77,760.00
Legal Services	-	-	-	-	-	-	-
Accounting Services	-	-	-	-	-	-	-
Facility Rent	-	-	-	-	-	-	-
Facility Repair and Maintenance	-	-	-	-	-	-	-
Utilities	-	-	-	-	-	-	-
Equipment	-	-	-	-	-	-	-
Computer and IT equipment	-	-	-	-	-	-	-
Computer/IT Equipment Repair & Maintenance	-	-	-	-	-	-	-
Copy Equipment	-	-	-	-	-	-	-
Telephone R & M	-	-	-	-	-	-	-
Other Equipment	-	-	-	-	-	-	-
Other Equipment R & M	-	-	-	-	-	-	-
Equipment Rental	-	-	-	-	-	-	-
Software	-	-	-	-	-	-	-
Software Expense	-	-	-	-	-	-	-
Software Maintenance	-	-	-	-	-	-	-
Maintenance	-	-	-	-	-	-	-
Janitorial	-	-	-	-	-	-	-
Telephone	-	-	-	-	-	-	-
Postage/Freight	300.00	300.00	300.00	300.00	300.00	300.00	1,800.00
Printing Costs	-	-	-	-	-	-	-
Travel	-	-	-	-	-	-	-
Transportation	-	-	-	-	-	-	-
Office Supplies	2,036.25	2,036.25	2,036.25	2,036.25	2,036.25	2,036.25	12,217.50
Training	-	-	-	-	-	-	-
Off-site Tape Vaulting	-	-	-	-	-	-	-
Insurance	-	-	-	-	-	-	-
Taxes	-	-	-	-	-	-	-
Licenses	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
TOTAL OTHER DIRECT COSTS	15,296.25	15,296.25	15,296.25	15,296.25	15,296.25	15,296.25	91,777.50
TOTAL COSTS	200,819.25	200,819.25	200,819.25	200,819.25	200,819.25	200,819.25	1,204,915.49
Fee	33,488.42	33,488.42	33,488.42	33,488.42	33,488.42	33,488.42	200,930.53
Total Contract	234,307.67	234,307.67	234,307.67	234,307.67	234,307.67	234,307.67	1,405,846.02

Total	2016 July	2016 August	2016 September	2016 October	2016 November	2016 December	Total
Salaries							
Non-Exempt	142,580.29	142,580.29	142,580.29	142,580.29	142,580.29	142,580.29	855,481.73
Exempt							
Fringe	24,854.74	24,854.74	24,854.74	24,854.74	24,854.74	24,854.74	149,128.44
Total	167,435.03	167,435.03	167,435.03	167,435.03	167,435.03	167,435.03	1,004,610.17
TOTAL SALARY AND FRINGE	167,435.03	167,435.03	167,435.03	167,435.03	167,435.03	167,435.03	1,004,610.17
Headcount	46.00	46.00	46.00	46.00	46.00	46.00	
Other Direct Costs							
Consultants	11,960.00	11,960.00	11,960.00	11,960.00	11,960.00	11,960.00	71,760.00
Legal Services							
Accounting Services							
Facility Rent							
Facility Repair and Maintenance							
Utilities							
Equipment							
Computer and IT equipment							
Computer/IT Equipment Repair & Maintenance							
Copy Equipment							
Telephone R & M							
Other Equipment							
Other Equipment R & M							
Equipment Rental							
Software							
Software Expense							
Software Maintenance							
Maintenance							
Janitorial							
Telephone							
Postage/Freight							
Printing Costs							
Travel							
Transportation							
Office Supplies	1,935.00	1,935.00	1,935.00	1,935.00	1,935.00	1,935.00	11,610.00
Training							
Off-site Tape Vaulting							
Insurance							
Taxes							
Licenses							
Other							
TOTAL OTHER DIRECT COSTS	13,895.00	13,895.00	13,895.00	13,895.00	13,895.00	13,895.00	83,370.00
TOTAL COSTS	181,330.03	181,330.03	181,330.03	181,330.03	181,330.03	181,330.03	1,087,980.17
Fee	30,270.30	30,270.30	30,270.30	30,270.30	30,270.30	30,270.30	181,621.83
Total Contract	211,600.33	211,600.33	211,600.33	211,600.33	211,600.33	211,600.33	1,269,602.00

Total	2016 July	2016 August	2016 September	2016 October	2016 November	2016 December	Total
Salaries							
Non-Exempt	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	66,000.00
Exempt							
Fringe							
Total	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	66,000.00
TOTAL SALARY AND FRINGE	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	66,000.00
Headcount	1.00	1.00	1.00	1.00	1.00	1.00	
Other Direct Costs							
Consultants							
Legal Services							
Accounting Services							
Facility Rent							
Facility Repair and Maintenance							
Utilities							
Equipment							
Computer and IT equipment							
Computer/IT Equipment Repair & Maintenance							
Copy Equipment							
Telephone R & M							
Other Equipment							
Other Equipment R & M							
Equipment Rental							
Software							
Software Expense							
Software Maintenance							
Maintenance							
Janitorial							
Telephone							
Postage/Freight							
Printing Costs							
Travel							
Transportation							
Office Supplies							
Training							
Off-site Tape Vaulting							
Insurance							
Taxes							
Licenses							
Other							
TOTAL OTHER DIRECT COSTS							
TOTAL COSTS	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	66,000.00
Fee	1,870.00	1,870.00	1,870.00	1,870.00	1,870.00	1,870.00	11,220.00
Total Contract	12,870.00	12,870.00	12,870.00	12,870.00	12,870.00	12,870.00	77,220.00

	2016 July	2016 August	2016 September	2016 October	2016 November	2016 December	Total
Total							
Salaries							
Non-Exempt	6,035.80	6,035.80	6,035.80	6,035.80	6,035.80	6,035.80	36,214.80
Exempt							-
Fringe	1,052.17	1,052.17	1,052.17	1,052.17	1,052.17	1,052.17	6,313.02
Total	7,087.97	7,087.97	7,087.97	7,087.97	7,087.97	7,087.97	42,527.82
TOTAL SALARY AND FRINGE	7,087.97	7,087.97	7,087.97	7,087.97	7,087.97	7,087.97	42,527.82
Headcount	2.50	2.50	2.50	2.50	2.50	2.50	
Other Direct Costs							
Consultants	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	6,000.00
Legal Services							-
Accounting Services							-
Facility Rent							-
Facility Repair and Maintenance							-
Utilities							-
Equipment							-
Computer and IT equipment							-
Computer/IT Equipment Repair & Maintenance							-
Copy Equipment							-
Telephone R & M							-
Other Equipment							-
Other Equipment R & M							-
Equipment Rental							-
Software							-
Software Expense							-
Software Maintenance							-
Maintenance							-
Janitorial							-
Telephone							-
Postage/Freight	300.00	300.00	300.00	300.00	300.00	300.00	1,800.00
Printing Costs							-
Travel							-
Transportation							-
Office Supplies	101.25	101.25	101.25	101.25	101.25	101.25	607.50
Training							-
Off-site Tape Vaulting							-
Insurance							-
Taxes							-
Licenses							-
Other							-
TOTAL OTHER DIRECT COSTS	1,401.25	1,401.25	1,401.25	1,401.25	1,401.25	1,401.25	8,407.50
TOTAL COSTS	8,489.22	8,489.22	8,489.22	8,489.22	8,489.22	8,489.22	50,935.32
Fee	1,348.12	1,348.12	1,348.12	1,348.12	1,348.12	1,348.12	8,086.70
Total Contract	9,837.34	9,837.34	9,837.34	9,837.34	9,837.34	9,837.34	59,024.02