



STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES

CONTRACT AMENDMENT

Contractor: San Juan Center, Inc.
Contractor Address: 1283 Main Street, Hartford, CT 06103
Contract Number: 14SS1301WU / 064SJC-HHD-11-A1
Amendment Number: One
Amount as Amended: 164,332
Contract Term as Amended: 10/01/14-9/30/16

The contract between San Juan Center and the Department of Social Services, which was executed by the parties and signed by the Office of the Attorney General on 10/22/14, is hereby amended as follows:

1. The total maximum amount payable under this contract is increased by \$80,188 from \$84,144 to \$164,332, which shall allow the Contractor to continue to HHD provide services during Federal Fiscal Year 2016.
2. The budget on page 11 of the original contract is deleted and replaced in its entirety by the budget on page 2 of this amendment.
3. The term of the contract is extended for an additional year and the end date of the contract is changed from 9/30/15 to 9/30/16.
4. With this funding, the Contractor shall provide education and training, employment, and information and referral services to an additional nine-hundred and fifty (950) clients.

This document constitutes an amendment to the above numbered contract. All provisions of that contract, except those explicitly changed above by this amendment, shall remain in full force and effect.

PART I

FINANCIAL SUMMARY

PROGRAM NAME:
PROGRAM NUMBER:

SAN JUAN CENTER, INC.
14DSS1301WU/064SJC-HHD-11 A1

Contract Amount	Requested	Adjustments	Approved
	\$ 84,144		
<i>For Amendments Only</i>			
Previously Approved Contract Amount			
Amount of Amendment		\$ 80,188	

Line #	Item	Subcategory (a)	Line Item Total (b)	Adjustments (c)	Revised Total (d)
1	<u>UNIT RATE</u>				
	1a. Bed Days				
	1b. Client Advocate				
	1c. Security Deposit				
	1d. Other Unit Rate Costs				
	TOTAL UNIT RATE				
2	<u>CONTRACTUAL SERVICES</u>				
	2a. Accounting				
	2b. Legal				
	2c. Independent Audit				
	2d. Other Contractual Services				
	TOTAL CONTRACTUAL SERVICES				
3	<u>ADMINISTRATION</u>			-	
	3a. Admin. Salaries			-	
	3b. Admin. Fringe Benefits			-	
	3c. Admin. Overhead			-	
	TOTAL ADMINISTRATION			-	
4	<u>DIRECT PROGRAM STAFF</u>				
	4a. Program Salaries	63,180		58,500	
	4b. Program Fringe Benefits	6,584		6,078	
	TOTAL DIRECT PROGRAM		69,764	64,578	
5	<u>OTHER COSTS</u>				
	5a. Program Rent	-		-	
	5b. Consumable Supplies	2,940		2,940	
	5c. Travel & Transportation	1,200		1,200	
	5d. Utilities	7,020		8,250	
	5e. Repairs & Maintenance	900		900	
	5f. Insurance	2,320		2,320	
	5g. Food & Related Costs	-		0	
	5h. Other Project Expenses	-		-	
	TOTAL OTHER COSTS		14,380	15,610	
6	<u>EQUIPMENT</u>	-			
7	<u>PROGRAM INCOME</u>				
	7a. Fees				
	7b. Other Income				
	TOTAL PROGRAM INCOME		-		
8	<u>TOTAL NET PROGRAM COST</u>		84,144	80,188	164,332
	(Sum of 1 through 6, minus Line 7)				

ACCEPTANCES AND APPROVALS

This Contractor IS NOT a Business Associate under the Health Insurance Portability and Accountability Act of 1996 as amended.

CONTRACTOR

San Juan Center, Inc.

Contractor (Corporate/Legal Name of Contractor)

Fernando Betancourt

Authorized Official (Signature)

9/29/15

Date

Fernando Betancourt, Executive Director

Name/Title

DEPARTMENT OF SOCIAL SERVICES

Roderick L. Bremby

RODERICK L. BREMBY Commissioner

Date

09/30/2015

OFFICE OF THE ATTORNEY GENERAL

Joseph Rubin

ASST./ ASSOC. ATTORNEY GENERAL (Approved as to form & legal sufficiency)

Joseph Rubin

10/21/15

Date

This contract does not require the signature of the Attorney General pursuant to an agreement between the Department and the Office of the Attorney General, dated ___/___/___.