

STATE OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES

CONTRACT AMENDMENT

Contractor: Families in Crisis, Inc.
Contractor Address: 60 Popieluszko Court, 2nd Floor, Hartford, CT .06106
Contract Number: 15DSS1401JS / 064FIC-FIP-13
Amendment Number: A1
Amount as Amended: \$146,240.00
Contract Term as Amended: 7/1/2015 to 6/30/2017

The contract between Families in Crisis, Inc. and the Department of Social Services, which was last executed by the parties and approved by the Office of the Attorney General on 12/9/2015 , is hereby further amended as follows:

1. The total maximum amount payable under this contract has decreased by \$13,220.00 from \$159,460 to \$146,240 due to budgetary constraints.
2. The budget on page 10 section L of original contract shall be deleted, and replaced by the budget that is attached on page 2 of this amendment.

Effective Date: <u>7/7/2016</u>				
CONTRACT NUMBER: <u>15DSS1401JS</u>				
CONTRACT PERIOD: <u>07/01/2015 through 06/30/2017</u>				
ST FISCAL YR (SFY): <u>2017</u>				
PROVIDER: <u>Families in Crisis</u>				
Approved by: <u>LoCurtoD</u>				
4000 INCOME		Contract Total	Other Funding	Total Income
Program Funding Period:				
<u>4100 CONTRACT FUNDING</u>	<u>SID</u>	\$ 60,487	\$ -	\$ 60,487
4101 State Funds	16270	\$ 60,487	\$ -	\$ 60,487
TOTAL INCOME		\$ 60,487	\$ -	\$ 60,487
5000 DIRECT EXPENSES		Contract Total		Total Expenses
<u>5100 SALARIES</u>		\$ 28,640	\$ -	\$ 28,640
5101 Staff Salaries & Wages		\$ 28,640	\$ -	\$ 28,640
<u>5200 FRINGE BENEFITS</u>		\$ 6,272	\$ -	\$ 6,272
<u>5300 CONTRACTUAL SERVICES</u>		\$ 2,410	\$ -	\$ 2,410
5303 Contracted Workers - Non-Payroll		\$ 1,030	\$ -	\$ 1,030
5304 Other Contractual (specify in narrative)		\$ 1,381	\$ -	\$ 1,381
<u>5400 TRANSPORTATION</u>		\$ 805	\$ -	\$ 805
5401 Staff Travel Reimbursement		\$ 805	\$ -	\$ 805
<u>5500 MATERIALS AND SUPPLIES</u>		\$ 1,923	\$ -	\$ 1,923
5503 Equipment (Less than \$5,000)		\$ 427	\$ -	\$ 427
5504 Other Mtrls and Sppls (specify in narrati		\$ 1,496	\$ -	\$ 1,496
<u>5600 FACILITIES</u>		\$ 7,360	\$ -	\$ 7,360
5601 Rent and Real Estate Taxes		\$ 5,750	\$ -	\$ 5,750
5604 Utilities		\$ 1,610	\$ -	\$ 1,610
<u>5800 OTHER EXPENSES</u>		\$ 2,244	\$ -	\$ 2,244
5802 Insurance		\$ 460	\$ -	\$ 460
5804 Staff Training and Conferences		\$ 1,784	\$ -	\$ 1,784
TOTAL DIRECT EXPENSES		\$ 49,655	\$ -	\$ 49,655
7000 INDIRECT EXPENSES		Contract Total		Total Expenses
<u>7100 ADMINISTRATIVE & GENERAL</u>		\$ 10,832	\$ -	\$ 10,832
7111 Staff Salaries & Wages		\$ 8,806	\$ -	\$ 8,806
7120 Fringe Benefits		\$ 1,929	\$ -	\$ 1,929
All Other A&G		\$ 97	\$ -	\$ 97
TOTAL INDIRECT EXPENSES		\$ 10,832	\$ -	\$ 10,832
TOTAL EXPENSES		\$ 60,487	\$ -	\$ 60,487
INCOME/EXPENSE SUMMARY		Contract Total		Total
TOTAL INCOME		\$ 60,487	\$ -	\$ 60,487
TOTAL EXPENSES		\$ 60,487	\$ -	\$ 60,487
EXCESS/(SHORTAGE)		\$ (0)	\$ -	\$ (0)


All terms and conditions of the original Contract, and any subsequent amendments thereto, which were not modified by this Amendment remain in full force and effect.

SIGNATURES AND APPROVALS

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The Contractor IS a Business Associate under the Health Insurance Portability and Accountability Act of 1996 as amended.

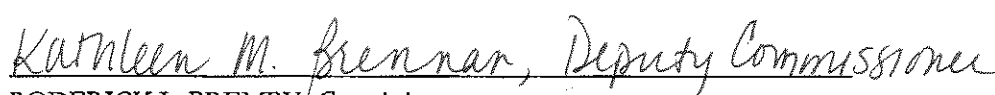
CONTRACTOR- FAMILIES IN CRISIS, INC.



Joyce Betts, Executive Director

7, 28, 16
Date

DEPARTMENT OF SOCIAL SERVICES



RODERICK L. BREMBY, *Commissioner*

08, 04, 16
Date