

NSGP Investment Justification

I. Nonprofit Organization Applicant Information

Identify the Following:

Legal Name of the Organization	SAMPLE
Physical Address of the Facility (One Investment Justification per facility; include city, state, and zip code)	123 Main Street Anytown, CT
County	New Haven
Year the Original Facility was Constructed	1990
Organization Type (Short description of organization's ideology, beliefs and mission) (400 character max- not including spaces)	Nonprofit agency supporting
Membership and community served	# of people served and what part of society they represent
501(c)(3) Tax-exempt designation	Yes
Dun and Bradstreet Number Applications can only be submitted with a <u>current</u> and <u>valid</u> DUNS number; pending DUNS numbers will <u>not</u> be accepted.	Fill in the blank with the DUNS #
Urban Area Security Initiative - designated Urban Area (if applicable)	N/A
NSGP Federal Funding Request	\$xx,000.00 NOTE: \$50,000 is the max allowed
NSGP Total Project Cost	\$xx,000.00 NOTE: \$50,000.00 is max allowed
Any Current Contract with DHS (yes/no) This does not include any DHS or NSGP grant funds previously awarded to the nonprofit organization.	No
If Yes, please describe:	
Investment Phase - New or Ongoing	New

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II. Background (2 possible points out of 40)

Describe the nonprofit organization including: (500 character max per text box - not including spaces)

Describe the symbolic value of the site as a highly recognized national or historic institution or significant institution within the community that renders the site as a possible target of terrorism

Our entity is(DESCRIBE HERE) Due this significance we are a possible target of terrorism as has occurred - GIVE EXAMPLES

Describe any previous or existing role in responding to or recovering from terrorist attacks

Our agency has a role in responding to or recovering from terrorist attacks by..... or Our agency does not have a role in responding to or recovering from terrorist attacks.

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III. Risk (12 possible points out of 40)

DHS defines risk as the product of three principal variables: *Threat, Vulnerability, and Consequences*. In the space below, describe specific findings from **previously conducted risk assessments**, including A) Threats, B) Vulnerabilities, and C) Potential Consequences of an attack.

A) Threat: In considering threat, the applicant should discuss the identification and substantiation of specific threats or attacks against the nonprofit organization or closely related organization by a terrorist organization, network, or cell. The applicant should also discuss findings from a risk assessment, police findings, and/or insurance claims specific to the location being applied for including dates and specific threats.

List the threats that either your organization has experienced or threat against similar. List any damage to the property such as graffiti or broken windows. Also list the results of the vulnerability assessment (security gaps) which exist. Example: The NAME OF POLICE DEPARTMENT conducted a site survey and noted the main entrance which is normally open during business hours should be secured. Access should be controlled with key card access for authorized personnel and a video intercom system so visitors can be screened prior to entry.

B) Vulnerabilities: In considering vulnerabilities, the applicant should discuss the organization's susceptibility to destruction, incapacitation, or exploitation by a terrorist attack.

Possible information to include: Due to the building being unoccupied for most of the day direct detection of trespassers or other criminal activity is not possible.

C) Potential Consequences: In considering potential consequences, the applicant should discuss potential negative effects on the organization's asset, system, and/or network if damaged, destroyed, or disrupted by a terrorist attack.

If the building becomes severely damaged we would be unable to continue to provide services to our participants. Additionally the fear it causes would possibly decrease attendance.

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IV. Target Hardening (14 possible points out of 40)

In this section, describe each proposed activity or investment and the identified threat or vulnerability that it addresses as well as the associated cost with each activity or investment. Allowable costs are focused on target hardening activities as well as planning related costs, exercise related costs, contracted security personnel, and security-related training courses and programs limited to the protection of critical infrastructure key resources, including physical and cyber security, target hardening, and terrorism awareness/employee preparedness. Funding can also be used for the acquisition and installation of security equipment on real property (including buildings and improvements) owned or leased by the (2,200 character max - not including spaces)

Vulnerability: Unsecured front entrance Solution - Key card access control system, with remote video intercom to screen visitors

In this section, list all target hardening equipment being proposed. Include the Authorized Equipment List (AEL) number and description, the vulnerability the equipment addresses, and the funding requested.

Allowable equipment is limited to two categories of items on the AEL:

- AEL Section 14 - Physical Security Enhancement Equipment
- AEL Section 15 - Inspection and Screening Systems

The equipment categories are listed on the web based AEL on the FEMA website, <https://www.fema.gov/authorized-equipment-list>.

AEL Number	Description of Item to be Purchased	Vulnerability to be Addressed	Funding Requested
Ex. 14SW-01-ALRM	Systems/Sensors, Alarm	Vulnerable entry	\$7,000
1. <input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2. <input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3. <input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4. <input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
5. <input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
6. <input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
7. <input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
8. <input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
9. <input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
10. <input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

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V. Milestones (4 possible points out of 40)

Provide description and associated key activities that lead to the milestone event over the NSGP period of performance. Start dates should reflect the start of the associated key activities and end dates should reflect when the milestone event will occur. Milestones should reflect considerations to Environmental Planning and Historic Preservation reviews when applicable. (10 milestones maximum)

Milestone	State Date	Completion Date
1. Receive and sign award documents	9/15/2019	10/1/2019
2. Complete EHP application	10/1/2019	1/15/2020
3. Develop scope of work documents and obtain quotes for work	2/1/2020	4/1/2020
4. Award contracts	4/1/2020	5/1/2020
5. Have work completed	5/1/2020	10/1/2020
6. Complete reimbursement	11/1/2020	12/31/2020
7.		
8.		
9.		
10.		

VI. Project Management (3 possible points out of 40)

Who will manage the project:

Include the name, phone number, and/or email address, and experience of the project manager(s)

Mr. Thomas Smith, Building Manager
 123 Main Street
 Anytown, CT
 203-xxx-xxxx

Thomas formerly worked for IBM as their eastern regional facilities manager and has 15 years experience in building projects and maintenance.

Describe the project management, including:

- Description of any challenges to the effective implementation of this project
- Coordination of the project with State and local homeland security partners

(2,200 character max - not including spaces)

Our agency will continue to work with local law enforcement and building officials to ensure the improvements address our gaps and meet building codes. We will also monitor federal reports for terrorist trends and take measures to reduce our vulnerability.

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VII. Impact (5 possible points out of 40)

What measurable outputs and outcomes will indicate that this Investment is successful at the end of the period of performance?
(2,200 character max - not including spaces)

Securing our building will keep unauthorized persons from entering and causing harm to occupants.

Which specific National Preparedness Goal (the Goal) core capabilities does this investment work to achieve? Explain how this Investment supports the building or sustaining of these Goal core capabilities. For more information on the Goal see: <http://www.fema.gov/national-preparedness-goal>.

These projects will assist our agency to prevent, protect against, mitigate, respond to, and recover from the threats and hazards posed by

CHOOSE one or more of the following and EXPAND upon it: Prevention, Protection, Mitigation, Response, Recovery

See <https://www.fema.gov/national-preparedness-goal> for details

Funding History

If the nonprofit organization has received NSGP funding in the past, provide the funding source, funding amount, funding year, and the investment type. If the nonprofit organization has not received NSGP funding in the past, select no and skip to the next section.

NSGP Funding in the Past (yes/no)

No

Year(s) NSGP Funding Received

Funding Amount

Investment Type

Additional Information

Applicant Contact Information

I certify that I am an employee of the aforementioned nonprofit organization or have been hired by the nonprofit organization to apply on their behalf for the NSGP.

Name and e-mail address or phone number

Mr. Thomas Smith, Business Manager