



Connecticut Department of
**ENERGY &
 ENVIRONMENTAL
 PROTECTION**

REVISED FISCAL IMPACT STATEMENT
 Amendment and Adoption of RCSA Section 22a-174-31

Agency Submitting Regulation: Energy and Environmental Protection (DEEP) **Date:** 10/1/2013

Subject Matter of Regulation: Control of Carbon Dioxide Emissions

Regulation Section Nos.: 22a-174-31

Statutory Authority: CGS sections 22a-6 and section 22a-200c

Other Agencies Effected: none

Effective Date Used In Cost Estimate: January 1, 2014

Estimate Prepared By: Jaimeson Sinclair **Telephone No.:** 860-827-2642

Estimated Cost/Revenue Impact

Agency: DEEP

Fund Effected: None – Administrative costs covered by 7.5 % set-aside as prescribed by CGS Section 22a-200c.

	First Year 2014	Second Year 2015	Full Operation
Number of Positions	2FTE (EA2)	2 FTE (EA2)	2 FTE (EA2)
Personal Services¹	\$121,782	\$121,782	\$121,782
Other Expenses²	0	0	0
Equipment³	0	0	0
Grants	0	0	0
Total State Cost or (Savings)	0. The program will be implemented within existing program resources.	0. The program will be implemented within existing program resources.	0. The program will be implemented within existing program resources.
Estimated Revenue Gain or (Loss)	15-35 M	15-35 M	15-35 M
Total Net State Cost or (Savings)	Indeterminate	Indeterminate	Indeterminate

¹ Actual, direct personal services on a state payroll. Examples of items covered include regular salaries, overtime, payments for vacation and sick leave, longevity and shift differential.

² Operating expenses as well as miscellaneous purposes not included in some other appropriate category. Items included are contractual services, commodities (supplies) and sundry charges.

³ Items included are office equipment, motor vehicles, general plant equipment, education, medical, telecommunications and data processing.

Explanation of State Impact: There are no additional administrative costs associated with adoption of the amendments to the existing RCSA Section 22a-174-31. Additionally, the state may realize operational savings through the continued contribution of proceeds from this program to advance energy efficient programs and to support use of clean energy sources.

The Department of Energy and Environmental Protection will implement the proposal with no change in existing staff and other resources. Currently administration of the program requires the equivalent of two FTE positions.

Explanation of Municipal Impact: No impact on municipalities is anticipated. See the explanation above concerning the state impact.