

Fourth Quarter (April - June 2017) RBA Program Report Card

Quality of Life Result: Connecticut children grow up stable, safe, healthy, and ready to lead successful lives

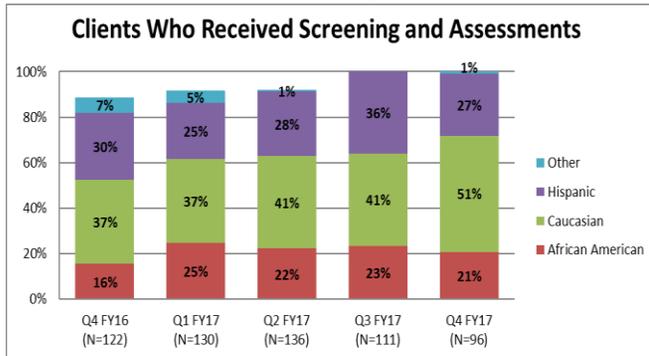
Contribution to the Result: Supportive Housing for Families provides housing assistance and intensive case management services to DCF families to prevent children from being removed from their families due to inadequate housing or homelessness and to support the reunification of children with their family when housing issues present a barrier to reunification. SHF is contracted to provide services to 500 families annually.

Partners: DCF, Our Families, The Connection Inc (TCI), Dept. of Social Services, Dept. of Housing and Urban Development, Shelters, Community Social Service Agencies.

Program Expenditures	State Funding	Federal Funding	Other Funding	Total Funding
Actual SFY 16	\$13,715,312	\$200,000	-0-	\$13,915,312
Estimated SFY 17	\$13,715,312	\$200,000	-0-	\$13,915,312
Annual Capacity	500 clients			

How Much Did We Do?

Number and percentage of clients who receive comprehensive screening and assessment to determine the likely presence of parenting, substance use and mental health challenges.



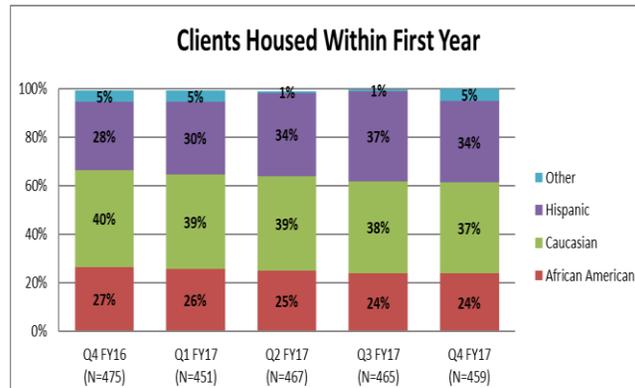
Trend: ◀▶

Story behind the baseline:

One hundred percent (100%) of clients who entered the program received comprehensive screening and assessments in order to develop appropriate case management services and collaboration with provider services.

How Much Did We Do?

Number and percentage of clients who have safe and affordable housing within the first year of program enrollment.



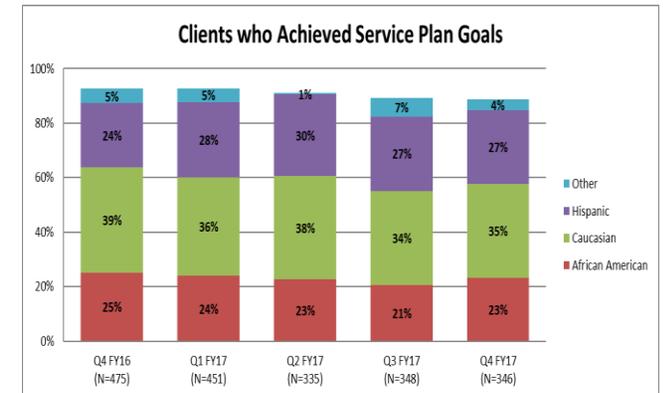
Trend: ◀▶

Story behind the baseline:

The chart represents the percentage of clients who were housed within the first year of being admitted to the program in FY17 quarter 4. Ninety-nine percent (99%) of clients admitted were housed in safe and affordable housing.

How Well Did We Do It?

Number and percentage of clients who achieved service plan goals.



Trend: ◀▶

Story behind the baseline:

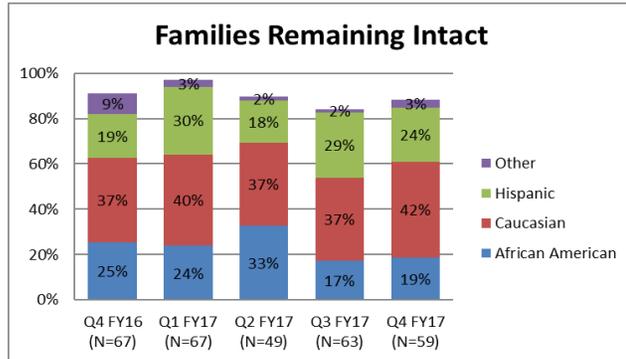
The data shows service plan goal achievement in FY17 quarter 4. Data is consistent with previous quarters.

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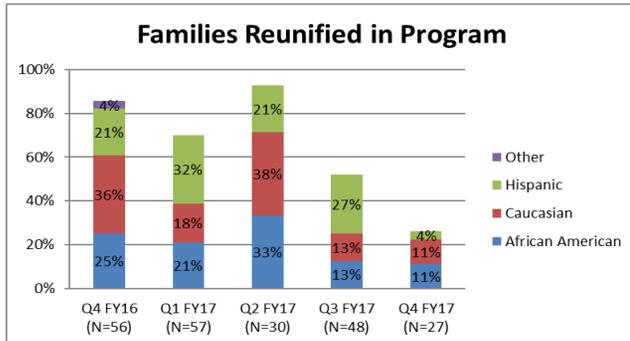
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Is Anyone Better Off?

Number and percentage of children remaining with parent(s)/caregivers instead of entering foster care.



Trend: ◀▶



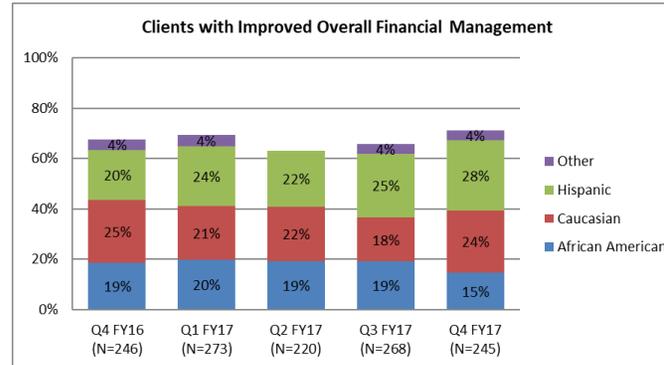
Trend: ▼

Story behind the baseline:

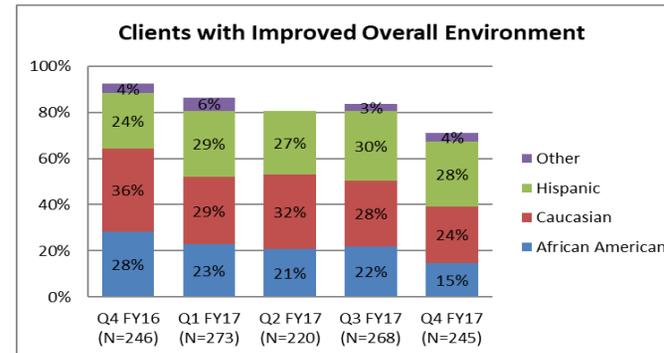
In FY17 quarter 4, the family preservation rate (families remaining intact) has remained consistent with previous quarter numbers. However, reunification rate continues to decrease in Q4 FY17. Reasons include non-compliance with DCF and parents having their rights terminated.

Is Anyone Better Off?

Number and percentage of clients with increased scores from intake to discharge in overall financial management and overall environment.



Trend: ◀▶



Trend: ◀▶

Story behind the baseline:

During the 4th quarter of FY17, clients continued to show a greater improvement in Overall Environment compared to Financial Management. These results are anticipated as case management focuses on stabilizing clients in a safe environment followed by promoting skills such as budgeting and financial management.

Proposed Actions to Turn the Curve:

Data Development Agenda: