

2015 DCF Program Report Card: High Risk Infant Program (DCF)

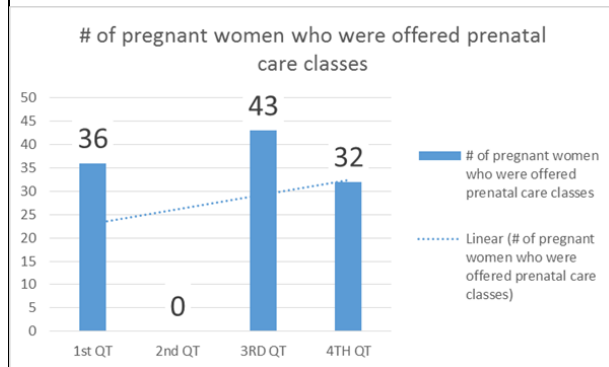
Quality of Life Result: Connecticut's Children will grow up in stable, safe, healthy environments and ready to lead successful lives.

Contribution to the Result: High risk infant program is designed to provide assessment, prenatal education, care planning, case management, referral and service linkage for women who are pregnant, ready to deliver and are incarcerated.

Program Expenditures	State Funding	Federal Funding	Other Funding	Total Funding
Actual SFY 15	\$72,138	0	n/a	\$72,138
Estimated SFY 16	\$72,138	0	n/a	\$72,138
Program Expenditures	State Funding	Federal Funding	Other Funding	Total Funding

Partners: L&M Hospital, York Correctional Facility, DCF, families using the service

How Much Did We Do?



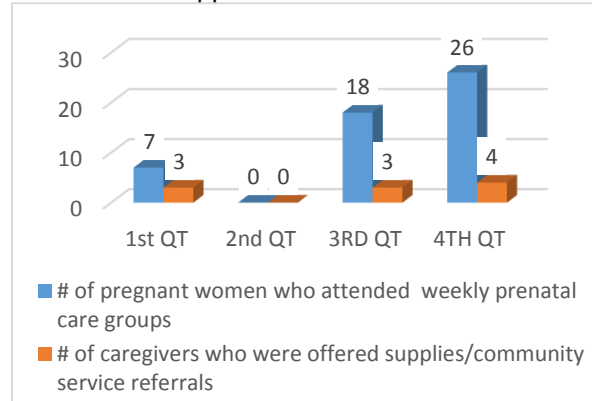
Story behind the baseline:

Pre and postnatal classes are available and offered to women who are pregnant and incarcerated at York Correctional Facility. Although this program is voluntary, women who want the services may not be able to participate due to the nature of being incarcerated. Institutional obstacles include but are not limited to: Prison lockdown, inmate's classification, competing programs (substance abuse at the same time) inmates work assignments and/or inmate is released prior to classes beginning or when they end.

Trend: ▲

How Much Did We Do?

Caregivers who received community service referrals and supplies



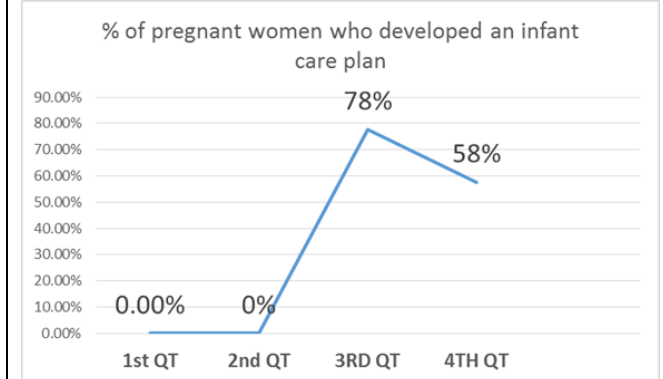
Story behind the baseline:

Caregivers receive referrals and supplies to support the infant's hospital discharge. L&M caseworker provides caretakers with, community referrals, Probate court services, supplies to care for the infant. Services are designed to divert DCF involvement in the planning and placement of infants born to mothers in the custody of DOC at the time of delivery. Number of caregivers served represent the number of deliveries during the quarter.

Trend: ▲

How Well Did We Do It?

Percent of pregnant women who developed and implemented an infant care plan.



Story behind the baseline:

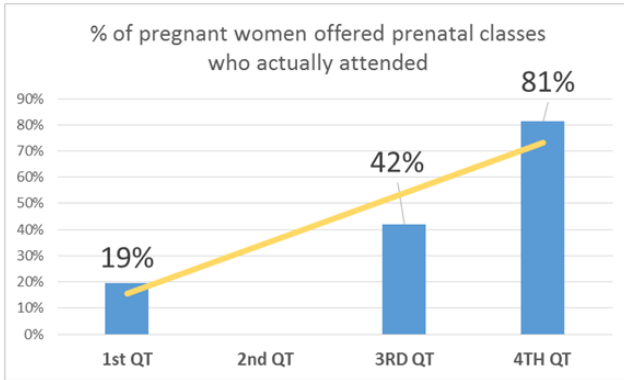
While the percent of mothers who developed an infant care plan decreased from the 3rd to 4th quarter, the number of mother's who actually used the service increased. This data only captures women who created an infant plan, delivered while incarcerated and the plan was implemented. The data does not capture the number of women who were referred to other services in order to be discharged into community supports prior to delivery. This is a function of the program that will be captured in PIE data system.

Trend: ▲

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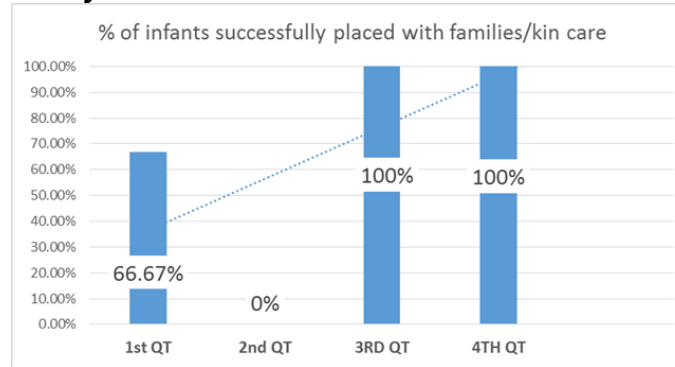


Story behind the baseline:

A new case manager, and new educational instructor was hired in 3rd quarter. The data shows a significant increase in the utilization and implementation of services since the new hires came on board. The newly hired case manager has demonstrated an ability to implement the program as designed thus increasing the number of infants placed with family members arranged by the mother. The new educational instructor has been able to increase class attendance by connecting and navigating the prison system (clear consistent, predictable classes) and building positive relationships with the prison staff and administration.

Trend: ▲

Is Anyone Better Off?



Story behind the baseline:

The goal is to eliminate the need for DCF involvement in the planning and placement of infants born to incarcerated mothers. Children are better off when they are safe and in homes with family members.

Trend: ▲

Proposed Actions to Turn the Curve:

- In FY 15 PDOC instituted monthly stakeholder meetings
- Continue monthly stakeholders meetings
- Develop tool to access customer satisfaction for educational classes
- Monitor L&M contract compliance
- Work with team to develop a survey to access customer satisfaction 3, 6 & 9 month post discharge from services.
- Facilitate and monitor data transition into PIE
- Monthly provider performance reviews

Data Development Agenda:

High Risk Infant Program is scheduled to be included in PIE January 2016. Data elements line up with the new scopes of services that were designed with input from the providers to meet RBA performance measure standards.

Trend: ▲