

Springfield Area Substation Summer 90/10 Peak Load Forecast

Springfield Area (Zones 143 - 150)			FYAF	CAGR 1.014																			
Substation	Load kV	Bus #	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025		
Agawam	13.8	73024	39.6	40.2	40.7	41.3	41.9	42.5	43.0	43.6	44.3	44.9	45.5	46.1	46.8	47.4	48.1	48.8	49.5	50.2	50.9		
Amherst	13.8	73017/73018	43.3	43.9	44.5	45.1	45.8	46.4	47.1	47.7	48.4	49.1	49.8	50.5	51.2	51.9	52.6	53.3	54.1	54.8	55.6		
Blandford	23.0	73022	13.5	13.7	13.9	14.1	14.3	14.5	14.7	14.9	15.1	15.3	15.5	15.7	16.0	16.2	16.4	16.6	16.9	17.1	17.3		
Breckwood	13.8	73027	59.5	60.3	61.2	62.0	62.9	63.8	64.7	65.6	66.5	67.4	68.4	69.3	70.3	71.3	72.3	73.3	74.3	75.4	76.4		
Buck Pond (WG&E)	23.0	71753	23.2	23.5	23.9	24.2	24.5	24.9	25.2	25.6	25.9	26.3	26.7	27.0	27.4	27.8	28.2	28.6	29.0	29.4	29.8		
Chicopee (CELD)	13.8	71761/71762	90.8	92.1	93.4	94.7	96.0	97.3	98.7	100.1	101.5	102.9	104.3	105.8	107.3	108.8	110.3	111.9	113.4	115.0	116.6		
Clinton	13.8	73026	59.2	60.0	60.9	61.7	62.6	63.5	64.4	65.3	66.2	67.1	68.0	69.0	69.9	70.9	71.9	72.9	73.9	75.0	76.0		
East Springfield	13.8	73028	54.4	55.2	55.9	56.7	57.5	58.3	59.1	60.0	60.8	61.7	62.5	63.4	64.3	65.2	66.1	67.0	68.0	68.9	69.9		
Elm (WG&E)	23.0	71752	55.2	56.0	56.8	57.6	58.4	59.2	60.0	60.8	61.7	62.6	63.4	64.3	65.2	66.1	67.1	68.0	69.0	69.9	70.9		
Five Corners (NGrid)	13.2	72479	5.1	5.2	5.2	5.3	5.4	5.5	5.5	5.6	5.7	5.8	5.9	5.9	6.0	6.1	6.2	6.3	6.4	6.5	6.6		
Florence (NGrid)	13.8	72491	26.2	26.6	26.9	27.3	27.7	28.1	28.5	28.9	29.3	29.7	30.1	30.5	31.0	31.4	31.8	32.3	32.7	33.2	33.6		
Gunn	23.0	73029	29.0	29.4	29.8	30.2	30.7	31.1	31.5	32.0	32.4	32.9	33.3	33.8	34.3	34.7	35.2	35.7	36.2	36.7	37.2		
Holyoke (HG&E)	115	71768	31.0	31.4	31.9	32.3	32.8	33.2	33.7	34.2	34.6	35.1	35.6	36.1	36.6	37.1	37.7	38.2	38.7	39.3	39.8		
Ingleside (HG&E)	115	71767	30.9	31.3	31.8	32.2	32.7	33.1	33.6	34.1	34.5	35.0	35.5	36.0	36.5	37.0	37.5	38.1	38.6	39.1	39.7		
Ludlow	13.8	73021	17.9	18.2	18.4	18.7	18.9	19.2	19.5	19.7	20.0	20.3	20.6	20.9	21.1	21.4	21.7	22.1	22.4	22.7	23.0		
Midway (+ NGrid)	13.8	73025/72492	31.7	32.1	32.6	33.1	33.5	34.0	34.5	34.9	35.4	35.9	36.4	36.9	37.5	38.0	38.5	39.1	39.6	40.2	40.7		
Orchard	13.8	73077	33.5	34.0	34.4	34.9	35.4	35.9	36.4	36.9	37.4	38.0	38.5	39.0	39.6	40.1	40.7	41.3	41.8	42.4	43.0		
Pineshed (SHEL)	13.8	71758	28.7	29.1	29.5	29.9	30.3	30.8	31.2	31.6	32.1	32.5	33.0	33.4	33.9	34.4	34.9	35.4	35.9	36.4	36.9		
Piper	13.8	73030	40.0	40.6	41.1	41.7	42.3	42.9	43.5	44.1	44.7	45.3	46.0	46.6	47.3	47.9	48.6	49.3	50.0	50.7	51.4		
Podick	13.8	73019	35.4	35.9	36.4	36.9	37.4	37.9	38.5	39.0	39.6	40.1	40.7	41.2	41.8	42.4	43.0	43.6	44.2	44.8	45.5		
Prospect (HG&E)	13.8	73076	12.0	12.2	12.3	12.5	12.7	12.9	13.0	13.2	13.4	13.6	13.8	14.0	14.2	14.4	14.6	14.8	15.0	15.2	15.4		
West Springfield	13.8	73081	41.1	41.7	42.3	42.9	43.5	44.1	44.7	45.3	45.9	46.6	47.2	47.9	48.6	49.2	49.9	50.6	51.3	52.1	52.8		
Subtotal =			801.2	812.4	823.8	835.3	847.0	858.9	870.9	883.1	895.5	908.0	920.7	933.6	946.7	959.9	973.4	987.0	1000.8	1014.8	1029.0		
Franconia (+ CL&P)	13.8	73031	46.2	46.8	47.5	48.2	48.8	49.5	50.2	50.9	51.6	52.4	53.1	53.8	54.6	55.4	56.1	56.9	57.7	58.5	59.3		
Silver (+ CL&P)	13.8	73032	43.4	44.0	44.6	45.2	45.9	46.5	47.2	47.8	48.5	49.2	49.9	50.6	51.3	52.0	52.7	53.5	54.2	55.0	55.7		
Southwick (+ CL&P)	13.8	73023	28.4	28.8	29.2	29.6	30.0	30.4	30.9	31.3	31.7	32.2	32.6	33.1	33.6	34.0	34.5	35.0	35.5	36.0	36.5		
Subtotal =			118.0	119.7	121.3	123.0	124.7	126.5	128.3	130.1	131.9	133.7	135.6	137.5	139.4	141.4	143.4	145.4	147.4	149.5	151.6		
Springfield Area Load (excluding CL&P) =			896.2	906.8	919.3	932.1	945.0	958.1	971.4	984.9	998.6	1012.4	1026.5	1040.7	1055.1	1070.3	1085.8	1101.4	1117.2	1133.3	1149.6		
Springfield Area Service Loads with CL&P (Zone 171)																							
Scitico (CL&P)	23.0	73457	83.7	92.1	93.8	95.5	97.3	99.1	100.9	102.8	104.7	106.6	108.6	110.6	112.6	112.6	112.6	112.6	112.6	112.6	112.6		
Franconia (CL&P)	13.8	73031	9.7	10.7	10.9	11.1	11.3	11.5	11.7	11.9	12.1	12.4	12.6	12.8	13.1	13.1	13.1	13.1	13.1	13.1	13.1		
Silver (CL&P)	13.8	73032	6	6.6	6.7	6.8	7.0	7.1	7.2	7.4	7.5	7.6	7.8	7.9	8.1	8.1	8.1	8.1	8.1	8.1	8.1		
Southwick (CL&P)	13.8	73023	7.3	8.03	8.2	8.3	8.5	8.6	8.8	9.0	9.1	9.3	9.5	9.6	9.8	9.8	9.8	9.8	9.8	9.8	9.8		
Springfield Area Service Loads (including CL&P) =			1002.9	1024.1	1038.9	1053.9	1069.0	1084.4	1100.1	1115.9	1132.0	1148.3	1164.9	1181.7	1198.7	1213.9	1229.4	1245.0	1260.8	1276.9	1293.2		

Notes:

1. The First Year Adjustment Factor (FYAF) is used to normalize the historic 2007 peak load data to the forecasted 2008 summer peak period load level by ISO-NE in its April 2008 filing of the Capacity, Energy, Loads and Transmission Report (CELT).
2. The Compound Annual Growth Rate (CAGR) is a growth rate factor over the forecast period used to develop future load forecast levels that equal the ISO-NE published forecast in its 2008 CELT Report. The CAGR used in this table for the WMECO substation forecast may not be equivalent to the ISO-NE zonal 10-year CAGR. The CAGR in this table is approximately equal to the average of the first five-year incremental load growth percentages. Therefore, the 2014 load level identified in this table plus the addition of transmission system losses should be approximately equal to the ISO-NE forecast level.