



Criminal Justice Information System (CJIS) Blueprint News



Project Status **YELLOW**

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CJIS – What's in it for YOU?

- The right data.
- In the right format.
- At the right time.
- Supporting critical business processes.
- Improving public service.
- Improving public safety.

What is the CJIS Blueprint Project?

The CJIS Blueprint Project is an initiative to assess the current business and technological capabilities of our CJIS partners to identify their future needs and develop a blueprint or plan of action to achieve results. To help us with this initiative, MTG Management Consultants, LLC, has begun the first phase by working with CJIS partners to develop an "as is" logical model view of our current information exchanges (i.e., what exists now). Once the current environment, or as-is logical model, has been fully mapped out, MTG will begin Phase 2. Phase 2 is essentially a vision of the future, or where we want to be, which is called the "to be" logical model. Together, these two models will help us to identify the gaps between where we are and where we want to be. This gap analysis will be the basis for developing system requirements for the new CJIS.

CJIS – How Much Will It Save?

Throughout the Connecticut Information Sharing System (CJIS) project, it has been assumed that there will be substantial time, and subsequently cost, savings created by the implementation of CJIS. Efforts are now under way to quantify the potential time and cost savings as preparations are being made for the CJIS budget request.

A team of MTG consultants has begun interviews and research to identify potential costs savings. For each manual data exchange, we are seeking to determine the following:

- *Personnel Cost* – Time required to copy and otherwise manually prepare one document for sending.
- *Material Cost* – Cost for preparing one document for sending (e.g., paper, postage).
- *Transport Cost* – Time required to physically transport one document to the receiving agency.
- *Exchange Volume* – Number of documents sent each year.

With this data in hand, the legislature will have a thorough picture of the time savings (and subsequent cost savings) that will be realized through the implementation of CJIS.

How Will This Information Be Presented?

A legislative report will be developed to present the information gathered through this research. It will provide the following information:

- Overview of project work to date.
- Risks associated with delaying the project.
- Community risks if the project is not implemented.
- Project benefits.
- Hard and soft cost savings.
- CJIS budget summary.
- Budget with total cost of ownership (TCO) by quarter (general fund and bonded).
- Project schedule.

The legislative report will provide a thorough basis upon which to make future funding decisions.

Efforts are now under way to quantify the potential time and cost savings as preparations are being made for the CJIS budget request.

A legislative report will be developed to present the information gathered in this research.

Who Will Consider the Report?

This report will initially be used to inform the legislative representatives on the CJIS Governing Board about the value of the project. The report will provide formal and informal approaches to focus discussion of the value of the CISS effort.



Next Issue

The next issue of *CJIS Blueprint News* will update the status of the budget, CISS requirements, and RFP.

Next Month – Blueprint Update

Project Status

The CJIS Blueprint Project remains in yellow status, as the project timeline has been pushed back due to a number of factors. The issue of project scope has been resolved, and funding remains the key factor in predicting the future timeline.

