

STATE OF CONNECTICUT DEPARTMENT OF INFORMATION TECHNOLOGY
 CJIS BLUEPRINT PROJECT
STATUS REPORT FOR JANUARY, 2010

Project		Project Information		Project Deliverables Tracking – BOLD dates indicate adjustment.					
Name: <i>CJIS Blueprint Project</i>		Project Status	YELLOW	Deliverable Description	Target Date	Delivered On	Days to Review	Estimated Completion Date	Variance
Project Sponsor: Mr. Sean Thakkar		Milestones Achieved		Project Work Plan (Final)	1/23/09	1/26/09	Completed	1/26/09	3
Project Business Mgr: Ms. Linda DeConti		December Monthly Status Report delivered. Weekly Status Reports delivered. Requirements revised. Draft RFP delivered.		Communication Plan (Final)	1/27/09	1/27/09	Completed	1/27/09	
MTG Project Officer: Mr. Robert E. Kaelin				CJIS As-Is Logical Model	2/27/09	3/17/09	Completed	3/13/09	10
Contract Number: #08ITZ0062MA				CJIS To-Be Logical Model	3/27/09	4/28/09	Completed	5/22/09	22
Project Description		Potential Issues and Risks		CJIS Gap Analysis	5/11/09	5/24/09	Completed	8/24/09	70
MTG Management Consultants, LLC, will provide professional services to the State of Connecticut to meet requirements of Public Act 08-01 Section 40 and its programmatic, functional, technical, and operational implications that are formulated in a duly funded, structured manner.				CISS Requirements	5/5/09	11/13/09	60 days	1/15/10	180
Purpose and Benefits				CISS Design and Implementation RFP (Draft)	5/22/09	1/26/10	30 days	2/26/10	240
The CJIS Governing Board will realize several benefits from the project. First and most important is the ability to improve public safety through better information sharing. Second, the project will provide user agencies with the opportunity to streamline their business processes.		1. Although the CISS cost figures and potential savings have been identified, the project must still be funded by the legislature. 2. MTG is confirming additional deliverable due dates with Mr. Thakkar, and will included them in the next report.		CISS Design and Implementation RFP (Final)	6/12/09				
				Detailed Legislative Report	10/22/09	10/22/09	Completed	1/22/10	0
				Benefit Analysis	11/3/09	11/3/09	Completed	1/22/10	0
Next Report to CJIS Governing Board		Mitigation Strategy		Budget Status					
Date: TBD		1. A Legislative Executive Summary Report has been developed and provided to the legislature to document need and cost savings.				Expenditure to Date		Variance	
Key Decision Points – Next 3 Months				Original Cost		\$214,830		\$0	
				Add-Ons		563,055		0	
				Total		\$777,885		\$0	
				Notes:					
Add-On/Redefinition of Scope		Cost							
Appendix A to Master 08ITZ0062MA		\$563,055		Status		Notes		Project Budget Projections	

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2/12/10

	Project expectation is on schedule, within budget, and consistent with the promised results.
	There is an unresolved issue(s) that is affecting the results. Recommended action is needed.
	The complete project expectations are not going to be met. Recommend mitigation plan.