



STATE AGENCY SBE/MBE GOALS FY17 (July 1st, 2016 -June 30th, 2017)

State Agency	Agency #	\$ Amount of SBE Goal	\$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Connecticut Housing Finance Authority (Agency)	1221					\$680	\$300	\$1,425	\$489	\$1,887	\$733	\$3,195	\$1,007	\$7,187	\$2,529
Connecticut Housing Finance Authority (Capital Improvement Funds)	1221														
Connecticut Innovations	3502														
<b>Department of Education (Overall Achievement)</b>	7001														
Department of Education (Agency)	7001	\$4,758,609	\$1,189,652	79%	129%	\$785,224	\$276,700	\$1,119,440	\$638,202	\$415,252	\$347,409	\$1,426,229	\$268,099	\$3,746,145	\$1,530,410
Department of Education (Capital Improvement Funds)	7001					\$487,980.00	8,484.00	\$375,156	\$3,865	\$233,263	\$1,505	\$162,444	\$6,730	\$1,258,843	\$20,584
Office of Early Childhood Education (Overall Achievement)															
Office of Early Childhood Education (Agency)		\$142,249	\$35,562	52%	1284%	\$68,985	\$132,227	\$4,392	\$258,915	\$0	\$65,317			\$73,377	\$456,459
Office of Early Childhood Education (Capital Improvement Funds)		\$ 739,597	\$ 184,899	48%	27%	\$355,559	\$50,806	\$295,396	\$45,232	\$0	\$65,189			\$650,955	\$161,227
<b>Department of Emergency Services &amp; Public Protection (Overall Achievement)</b>	2000														
Department of Emergency Services & Public Protection (Agency)	2000	\$9,129,360	\$2,282,340	146%	51%	\$475,204	\$91,849	\$1,512,681	\$48,675	\$564,910	\$907,616	\$780,271	\$110,100	\$3,333,066	\$1,158,240
Department of Emergency Services & Public Protection (Capital Improvement Funds)	2000					\$336,667	\$562,243			\$149,847	\$560,860	\$15,134	\$922,100	\$501,648	\$2,045,203
<b>Department of Energy &amp; Environmental Protection (Overall Achievement)</b>	3100														
Department of Environmental Protection (Agency)	3100	\$1,834,386	\$458,597	204%	818%	\$1,616,187	\$1,014,645	\$782,100	\$133,259	\$1	\$2,172,263	\$1,346,314	\$431,144	\$3,744,602	\$3,751,311
Department of Environmental Protection (Capital Improvement Funds)	3100					\$336,667	\$562,243			\$149,847	\$560,860	\$15,134	\$922,100	\$501,648	\$2,045,203
<b>Department of Housing</b>		\$153,345	\$38,336	5%	0.065975518	\$680	\$300	\$1,425	489.25	\$1,887	\$733	\$3,195	\$1,007	\$7,187	\$2,529
<b>Department of Insurance- awoznikaitis@ct.gov</b>	2403	\$3,795	\$949	160%	1822%							\$6,075	\$17,292	\$6,075	\$17,292
<b>Department of Labor -diane beebe</b>	2610	\$1,495,300	\$373,825	90%	177%	\$462,741	\$115,707	\$284,535	\$131,801	\$326,297	\$188,515	\$274,390	\$223,781	\$1,347,963	\$659,804
<b>Department of Mental Health (Overall Achievement)</b>	4400														
Department of Mental Health & Addiction Services (Agency)	4400	\$4,387,873	\$1,096,968	58%	207%	\$827,178	\$363,648	\$617,072	\$422,205	\$629,735	\$680,043	\$480,112	\$810,286	\$2,554,097	\$2,276,182
Department of Mental Health & Addiction Services (Capital Improvement Funds)	4400							\$580,273	\$117,633	\$310,568	\$53,969	\$262,127	\$45,130	\$1,152,968	\$216,732
<b>Department of Motor Vehicles</b>	2101	\$205,709	\$51,427	845%	2778%	\$371,482	\$289,171	\$477,036	\$342,377	\$378,163	\$420,542	\$511,305	\$376,421	\$1,737,986	\$1,428,511
<b>Department of Public Health martena.zielinska@ct.gov</b>	4001														
Department of Public Health (Agency)	4001	\$1,225,106	\$306,276	168%	556%	\$633,499	\$301,916	\$577,986	\$597,612	\$223,968	\$354,588	\$623,020	\$449,906	\$2,058,473	\$1,704,022
Department of Public Health (Capital Improvement Funds)	4001														
<b>Department of Rehabilitation Services Formerly, Bureau of Rehabilitative Services</b>	7101	\$213,552	\$53,388	63%	50%	\$29,286	\$391	\$32,310	\$565	\$35,390	\$4,703	\$38,152	\$21,209	\$135,138	\$26,868
<b>Department of Revenue Services-don.knybel@po.state.ct.us</b>	1203	\$237,260	\$59,315	26%	468%			\$43,807	\$122,414			\$18,249	\$155,465	\$62,056	\$277,879
<b>Department of Social Services P-Card Not Included 2nd Quarter; will revise at appropriate time</b>	6100	\$1,707,942	\$426,985	209%	665%	\$529,624	\$292,274	\$1,201,972	\$364,632	\$898,360	\$746,050	\$940,958	\$1,436,433	\$3,570,914	\$2,839,389
<b>Department of Transportation (Overall Achievement)</b>	5000														
Department of Transportation (Agency)	5000	\$5,856,013	\$1,464,003	684%	1452%	\$9,689,869	\$3,785,168	\$8,907,904	\$4,368,075	\$12,796,370	\$5,397,953	\$8,638,307	\$7,705,053	\$40,032,450	\$21,256,249
Department of Transportation (Capital Improvement Funds)	1504														
<b>Department of Veterans Affairs</b>	1312	\$648,261	\$162,065	59%	331%	\$83,978	\$95,893	\$106,652	\$185,525	\$77,475	\$130,563	\$111,992	\$124,785	\$380,097	\$536,766
<b>Division of Criminal Justice</b>	1504	\$119,674	\$29,918	261%	364%	\$105,902	\$32,219	\$55,708	\$19,850	\$64,279	\$21,105	\$86,561	\$35,623	\$312,450	\$108,797
<b>Eastern Connecticut State University (Overall Achievement)</b>	7805														
Eastern Connecticut State University (Agency)	7805	\$246,324	\$61,580	483%	537%	\$275,004	\$37,609	\$366,435	\$98,974	\$204,301	\$72,896	\$345,099	\$121,346	\$1,190,839	\$330,825
Eastern Connecticut State University (Capital Improvement Funds)	7805					\$11,541	\$118,849	\$3,840				\$2,938	\$61,877	\$18,319	\$180,726

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						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
<b>Gateway Community College</b>	7709	\$530,908	\$132,727	<b>109%</b>	<b>161%</b>	\$69,621	\$56,473	\$220,954	\$57,700	\$68,849	\$41,665	\$220,954	\$57,700	<b>\$580,378</b>	<b>\$213,538</b>
<b>Housatonic Community College-toravetz@hcc.commnet.edu</b>	7705												\$134,012		<b>\$134,012</b>
<b>Judicial Branch</b> (Overall Achievement)	9001														
Judicial Branch (Agency)	9001	\$2,687,283	\$671,821	<b>198%</b>	<b>275%</b>	\$1,439,068	\$383,172	\$1,047,281	\$357,240	\$1,081,393	\$383,268	\$1,766,485	\$720,737	<b>\$5,334,227</b>	<b>\$1,844,417</b>
Judicial Branch (Capital Improvement Funds)	9001					\$104,560	\$81,796	\$354,643	\$126,897	\$1,018,496	\$101,269	\$703,559	\$1	<b>\$2,181,258</b>	<b>\$309,963</b>
<b>Manchester Community College</b>	7702	\$369,200	\$92,300	<b>240%</b>	<b>1145%</b>	\$184,806	\$266,802	\$179,596	\$245,060	\$227,290	\$318,419	\$294,681	\$226,663	<b>\$886,373</b>	<b>\$1,056,944</b>
<b>Metropolitan District Commission</b> (Overall Achievement)															
Metropolitan District Commission - (Agency)		\$3,464,225	\$866,056	<b>44%</b>	<b>125%</b>	\$675,421	\$431,331	\$331,585	\$221,744	\$255,080	\$187,584	\$265,045	\$243,689	<b>\$1,527,131</b>	<b>\$1,084,348</b>
Metropolitan District Commission - (Capital Improvement Funds)															
<b>Middlesex Community College -pfurlani@mxcc.edu, sminkler@mxcc.edu</b>	7706	\$1,057,305	\$264,326	<b>40%</b>	<b>69%</b>	\$143,964	\$85,506	\$138,021	\$42,538	\$37,168	\$30,498	\$106,361	\$23,887	<b>\$425,514</b>	<b>\$182,429</b>
<b>Military Department</b>	2201	\$4,958,330	\$1,239,582	<b>31%</b>	<b>25%</b>	\$306,267	\$24,300	\$419,913	\$62,161	\$369,800	\$133,268	\$463,664	\$91,424	<b>\$1,559,644</b>	<b>\$311,153</b>
<b>Naugatuck Valley Community College</b>	7708	\$457,098	\$114,274	<b>282%</b>	<b>531%</b>	\$225,753	\$119,329	\$580,929	\$116,990	\$286,345	\$218,520	\$195,134	\$152,243	<b>\$1,288,161</b>	<b>\$607,082</b>
<b>Northwestern Connecticut Community College</b>	7703	\$127,897	\$31,947	<b>101%</b>	<b>24%</b>	\$10,943	\$1,689	\$11,152	\$735	\$9,776	\$2,295	\$97,879	\$2,819	<b>\$129,750</b>	<b>\$7,538</b>
<b>Norwalk Community College</b>	7704	\$684,947	\$171,237	<b>75%</b>	<b>43%</b>	\$136,195	\$3,060	\$118,906	\$37,644	\$73,341	\$28,863	\$187,523	\$4,548	<b>\$515,965</b>	<b>\$74,115</b>
<b>Office of Governmental Accountability Central Administration-exempt</b>															
Board of Firearms Permit Examiners (exempt)															
Contracting Standards Board (exempt)															
Freedom of Information Commission		\$2,809	\$702	<b>260%</b>	<b>15%</b>	\$320	\$1	\$3,134	\$1	\$933	\$1	\$2,929	\$100	<b>\$7,316</b>	<b>\$103</b>
Judicial Review Council (exempt)															
Judicial Selection Commission (exempt)															
Office of Child Advocate (exempt)															
Office of State Ethics		\$8,631	\$2,158	<b>48%</b>	<b>279%</b>	\$291	\$1	\$1,438	\$1,407	\$129	\$1	\$2,323	\$4,620	<b>\$4,181</b>	<b>\$6,029</b>
Office of the Victim Advocate-EXEMPT															
State Elections Enforcement Commission		\$6,305	\$1,576	<b>162%</b>	<b>699%</b>	\$1	\$20	\$240	\$40	\$6,854	\$40	\$3,098	\$10,923	<b>\$10,193</b>	<b>\$11,023</b>
<b>Office of the Lieutenant Governor (exempt)</b>	1103														
<b>Office of State Comptroller</b> (Overall Achievement)	1202														
Office of State Comptroller (Agency)	1202	\$573,612	\$143,403	<b>1%</b>	<b>1%</b>	\$8,353	\$731							<b>\$8,353</b>	<b>\$731</b>
Office of State Comptroller (Capital Improvement Funds)	1202														
<b>Office of Governor (exempt)</b>	1101														
<b>Office of Protection &amp; Advocacy for Persons with Disabilities</b>	2902														
<b>Office of State Treasurer</b>	1201	\$253,664	\$63,416	<b>84%</b>	<b>265%</b>	\$6,650	\$20,066	\$91,368	\$56,293	\$24,710	\$35,421	\$91,368	\$56,293	<b>\$214,096</b>	<b>\$168,073</b>
<b>Office Policy &amp; Management -verniake.calloway@ct.gov</b>	1310														
Office Policy & Management (Agency)	1310	\$521,315	\$130,329	<b>195%</b>	<b>131%</b>	\$1	\$14,366	\$357,568	\$108,520	\$423,035	\$18,912	\$233,697	\$29,049	<b>\$1,014,301</b>	<b>\$170,847</b>
Office Policy & Management - Rentschler Field		\$531,983	\$132,996	<b>86%</b>	<b>118%</b>			\$400,469	\$85,441	\$27,961	\$57,691	\$26,527	\$14,353	<b>\$454,957</b>	<b>\$157,485</b>
<b>Probate Court Administration</b>	9003	\$239,237	\$59,809	<b>232%</b>	<b>112%</b>	\$65,665	\$16,133	\$110,945	\$22,174	\$99,890	\$10,037	\$278,974	\$18,658	<b>\$555,474</b>	<b>\$67,002</b>
<b>Quinebaug Community College</b>	7712	\$311,701	\$77,925	<b>87%</b>	<b>104%</b>	\$70,707	\$2,620	\$71,803	\$24,349	\$45,225	\$14,819	\$83,258	\$39,344	<b>\$270,993</b>	<b>\$81,132</b>

