State Agency	Agency	\$ Amount of	\$ Amount of	% SBE	% MBE	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Exp	enditures
	#	SBE Goal	MBE Goal	Achieved YTD	Achieved YTD	SBE	MBE	SBE	MBE	SBE	MBE	SBE	МВЕ	SBE	MBE
Asnuntuck Community College	7713	\$291,858	\$72,965	43%	32%	\$42,363	\$14,265	\$83,483	\$8,882					\$125,846	\$23,147
Attorney General	1501	\$43,103	\$10,776	100%	100%	\$11,329	\$1,709	\$10,956	\$3,033	\$3,852	\$11,443	\$28,027	\$4,874	\$54,164	\$21,059
Board of Regents for Higher Education															
Connecticut State Universities System Office	7801	\$42,914	\$10,729	100%	100%	\$22,526	\$3,768			\$598,086	\$8,435	\$895,831	\$7,122	\$1,516,443	\$19,325
Connecticut Community Colleges System Office		\$2,371,617	\$592,904	100%	100%	\$1,580,003	\$757,479	\$1,183,441	\$253,059	\$423,673	\$201,013			\$3,187,117	\$1,211,551
Bd. for State Academic Awards- & Charter Oak College						\$9,758	\$2,800	\$10,102	\$21,866	\$19,098	\$3,574			\$38,958	\$28,240
Capital Community College	7707														
Capital Community College - Agency	7707	\$176,852	\$44,213	100%	100%	\$50,725	\$26,201	\$142,539	\$26,046	\$23,513	\$24,765	\$25,430	\$51,871	\$242,207	\$128,883
Capital Community College - Capital Improvement Funds	7707														
Central Connecticut State University	7802														
Central Connecticut State University - Agency	7802	\$348,563	\$87,141	100%	100%	\$961,763	\$214,772	\$929,319	\$571,762	\$1,205,502	\$799,489	\$1,690,975	\$481,614	\$4,787,559	\$2,067,637
Central Connecticut State University - Capital Improvement Funds	7802					\$215,280	\$578,590	\$1,891,243	\$73,055	\$2,291,055	\$40,236	\$290,230	\$39,147	\$4,687,808	\$731,028
Commission on Human Rights & Opportunities	2901	\$30,668	\$7,667	89%	100%	\$6,945	\$444	\$8,905	\$2,652	\$11,557	\$14,246			\$27,407	\$17,342
Connecticut Lottery Corporation - Exempt	1205														
Connecticut Siting Council	2405	\$25,375	\$6,344	27%	65%	\$1,028	\$4,132	\$605	\$1	\$2,708	\$1	\$2,568	\$1	\$6,909	\$4,135
Connecticut Marketing Authority															
Connecticut Agriculture Experimental Station	3601	\$14,726	\$3,682	100%	100%	\$24,160	\$3,160	\$25,134	\$5,033	\$53,881	\$1,781			\$103,175	\$9,974
Department of Administrative Services	1320														
Department of Administrative Services - Agency	1320	\$24,694,293	\$6,173,573	34%	35%	\$2,178,655	\$739,164	\$2,467,962	\$831,393	\$3,778,924	\$591,885			\$8,425,541	\$2,162,442
Department of Administrative Services - Capital Improvement Funds	1320					\$3,344,908	\$470,084	\$2,114,469	\$431,572	\$2,804,829	\$299,853			\$8,264,206	\$1,201,509
Department of Agriculture	3002	\$375,281	\$93,820	27%	79%	\$60,158	\$49,645	\$17,809	\$11,558	\$21,921	\$13,239			\$99,888	\$74,442
Department of Banking	2402	\$135,646	\$33,912	12%	100%	\$1,168	\$13,014	\$868	\$8,486	\$5,261	\$6,186	\$9,041	\$50,883	\$16,338	\$78,569
Department of Children & Families	8100	\$1,518,955	\$379,739	100%	100%	\$299,164	\$445,396	\$990,229	\$857,301	\$433,431	\$771,680	\$1,359,783	\$32,982	\$3,082,607	\$2,107,359
Department of Consumer Protection	2500	\$251,291	\$62,823	10%	43%	\$2,920	\$6,855	\$7,230	\$9,091	\$15,386	\$11,247			\$25,536	\$27,193
Department of Correction	8000														
Department of Correction - Agency	8000	\$1,981,039	\$495,260	100%	79%	\$445,126	\$118,136	\$956,290	\$123,776	\$1,033,329	\$150,902			\$2,434,745	\$392,814
Department of Correction - Capital Improvement Funds	8000														
Department of Developmental Services	4100														
Department of Developmental Services - Agency	4100	\$911,107	\$227,777	100%	100%	\$469,373	\$232,379	\$536,832	\$112,065	\$660,027	\$211,295	\$735,147	\$221,371	\$2,401,379	\$777,110
Department of Developmental Services - Capital Improvement Funds	4100														
Department of Economic Community Development	3500														
Dept. of Economic Community Development - Agency	3500	\$1,293,519	\$323,380	1%	100%	\$1,028	\$129,197	\$3,082	\$652,593	\$8,950	\$453,527			\$13,060	\$1,235,317
Dept. of Economic Community Development - Capital Improvement Funds	3500											_			
Connecticut Green Bank															
Connecticut Housing Finance Authority	1221														
Connecticut Housing Finance Authority - Agency	1221														
Connecticut Housing Finance Authority - Capital Improvement Funds	1221														
Connecticut Innovations	3502														

State Agency	Agency	\$ Amount of	\$ Amount of	% SBE	% MBE	First Qu	ıarter	Second Q	uarter	Third Qu	ıarter	Fourt	h Quarter	YTD Total Exp	enditures
	#	SBE Goal	MBE Goal	Achieved YTD	Achieved YTD	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Department of Education	7001														
Department of Education - Agency	7001	\$3,687,253	\$921,813	58%	100%	\$932,364	\$198,945	\$620,662	\$151,389	\$505,851	\$295,939	\$81,179	\$275,147	\$2,140,056	\$921,420
Department of Education - Capital Improvement Funds	7001					\$353,213.00	4,024.00	\$305,764	\$40,820	\$305,764	\$37,577	\$1,248,864	\$52,067	\$2,213,605	\$134,488
Office of Early Childhood Education															
Office of Early Childhood Education - Agency						\$1	\$13,550	\$658	\$30,740	\$1	\$587,611			\$660	\$631,901
Office of Early Childhood Education - Capital Improvement Funds															
Department of Emergency Services & Public Protection	2000														
Dept. of Emergency Services & Public Protection - Agency	2000	\$6,874,107	\$1,718,527	39%	100%	\$528,467	\$2,238,508	\$555,720	\$594,210	\$812,531	\$625,499	\$815,187	\$179,412	\$2,711,905	\$3,637,629
Dept. of Emergency Services & Public Protection - Capital Improvement Funds	2000					\$9,764	\$713,698	\$113,398	\$71,726	\$135,663	\$114,997	\$309,877	\$465,688	\$568,702	\$1,366,109
Department of Energy & Environmental Protection	3100														
Department of Environmental Protection - Agency	3100	\$9,945,963	\$2,486,491	65%	24%	\$4,829,547	\$97,626	\$888,831	\$249,516	\$724,879	\$242,836			\$6,443,257	\$589,978
Department of Environmental Protection - Capital Improvement Funds	3100														
Department of Housing		\$59,083	\$14,771	11%	3	\$310	\$208	\$5,886	70	\$59	\$228			\$6,255	\$506
Department of Insurance	2403	\$12,236	\$3,059	31%	100%	\$3,844	\$5,470	\$1	\$30,931					\$3,845	\$36,401
Department of Labor	2610	\$434,356	\$108,589	100%	100%	\$183,161	\$176,290	\$207,005	\$145,668	\$299,497	\$227,363			\$689,663	\$549,321
Department of Mental Health & Addiction Services	4400														
Dept. of Mental Health & Addiction Services - Agency	4400	\$2,343,866	\$585,967	100%	100%	\$688,913	\$660,979	\$464,197	\$777,214	\$1,195,163	\$668,946	\$975,945	\$917,548	\$3,324,218	\$3,024,687
Dept. of Mental Health & Addiction Services - Capital Improvement Funds	4400					\$13,474	\$6,190	\$123,123	\$24,756	\$139,433	\$23,292	\$290,405	\$634	\$566,435	\$54,872
Department of Motor Vehicles	2101	\$627,872	\$156,968	100%	100%	\$187,631	\$493,981	\$229,453	\$595,577	\$209,394	\$660,394	\$432,477	\$1,099,901	\$1,058,955	\$2,849,853
Department of Public Health	4001														
Department of Public Health - Agency	4001	\$1,232,297	\$308,074	88%	100%	\$189,694	\$240,702	\$563,309	\$339,014	\$328,508	\$242,079			\$1,081,511	\$821,795
Department of Public Health - Capital Improvement Funds	4001														
Department of Rehabilitation Services	7101	\$94,127	\$23,532	44%	100%	\$8,363	\$15,943	\$10,665	\$30,323	\$10,219	\$33,902	\$11,719	\$9,573	\$40,966	\$89,741
Department of Revenue Services	1203	\$175,423	\$43,856	100%	100%	\$89,371	\$74,083	\$77,559	\$62,438	\$94,813	\$335,364	\$19,073	\$423,067	\$280,816	\$894,952
Department of Social Services	6100	\$2,452,832	\$613,208	73%	100%	\$336,274	\$350,723	\$922,003	\$474,848	\$530,263	\$506,776			\$1,788,540	\$1,332,347
Department of Transportation	5000					\$9,512,276	\$9,557,807	\$9,512,276	\$9,597,238	\$4,943,794	\$6,594,744			\$23,968,346	\$25,749,789
Department of Transportation - Agency	5000	\$7,653,747	\$1,913,437	100%	100%	\$9,499,934	\$9,914,578	\$9,512,276	\$9,557,807	\$171,270	\$145,485	\$10,412,475	\$15,048,529	\$29,595,955	\$34,666,399
Department of Transportation - Capital Improvement Funds	1504														
Department of Veterans Affairs	1312	\$797,520	\$199,380	32%	100%	\$64,204	\$100,728	\$188,504	\$141,713					\$252,708	\$242,441
Division of Criminal Justice	1504	\$110,124	\$27,531	100%	100%	\$68,086	\$41,218	\$94,957	\$39,699	\$76,450	\$39,332			\$239,493	\$120,249
Eastern Connecticut State University	7805														
Eastern Connecticut State University - Agency	7805	\$674,507	\$168,627	100%	100%	\$1,263,079	\$253,773	\$902,816	\$76,577	\$693,898	\$68,393	\$1,974,307	\$335,223	\$4,834,100	\$733,966
Eastern Connecticut State University - Capital Improvement Funds	7805					\$891,389	\$215,445	\$681,269	\$94,660	\$92,512	\$1	\$465,310	\$216,167	\$2,130,480	\$526,273
Freedom of Information Commission - Exempt															
Gateway Community College	7709	\$560,587	\$140,147	3700%	100%	\$40,701	\$16,365	\$80,266	\$38,637	\$88,755	\$184,355			\$209,722	\$239,357
Housatonic Community College	7705					-									
Judicial Branch	9001										<u> </u>				
Judicial Branch - Agency	9001	\$6,141,559	\$1,535,390	74%	98%	\$1,350,045	\$419,230	\$1,429,673	\$517,414	\$1,787,526	\$571,337			\$4,567,244	\$1,507,981

State Agency	Agency	\$ Amount of	\$ Amount of	Achieved Achi		First Q	uarter	Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
	#	SBE Goal	MBE Goal	YTD	Achieved YTD	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Judicial Branch - Capital Improvement Funds	9001														
Manchester Community College	7702	\$666,361	\$166,590	74%	100%	\$43,289	\$133,385	\$193,805	\$68,504	\$170,201	\$269,986	\$83,137	\$120,674	\$490,432	\$592,549
Metropolitan District Commission															
Metropolitan District Commission - Agency		\$3,386,050	\$846,513	39%	100%	\$335,412	\$302,472	\$659,925	\$385,909	\$323,841	\$166,374			\$1,319,178	\$854,755
Metropolitan District Commission - Capital Improvement Funds						\$1,937,349	\$507,132	\$2,451,299	\$2,188,418	\$1,624,779	\$1,948,940			\$6,013,427	\$4,644,490
Middlesex Community College	7706	\$590,134	\$147,533	81%	100%	\$195,646	\$31,366	\$101,027	\$69,781	\$128,595	\$30,495	\$53,394	\$42,671	\$478,662	\$174,313
Military Department	2201	\$356,503	\$89,126	100%	100%	\$309,336	\$70,892	\$877,827	\$294,768	\$1,803,192	\$194,651			\$2,990,355	\$560,311
Naugatuck Valley Community College	7708	\$511,243	\$127,811	44%	100%	\$29,345	\$59,488	\$60,782	\$125,347	\$69,413	\$60,692	\$67,505	\$130,814	\$227,045	\$376,341
Northwestern Connecticut Community College	7703					\$119,902	\$170,238	\$8,338	\$37,094					\$128,240	\$207,332
Norwalk Community College	7704					\$30,577	\$2,474	\$122,510	\$7,053	\$105,650	\$26,233	\$96,469	\$7,739	\$355,206	\$43,499
Office of Governmental Accountability Central Administration - Exempt															
Board of Firearms Permit Examiners		\$8,950	\$2,237	\$6	\$34	\$50	\$15	\$287	\$36	\$192	\$703			\$529	\$754
Contracting Standards Board															
Judicial Review Council		\$3,796	\$949	26%	100%	\$24	\$65	\$56	\$1,241	\$895	\$1,241			\$975	\$2,547
Judical Selection Commission		\$5,171	\$1,293	32%	9%	\$1	\$1	\$1,232	\$20	\$406	\$100			\$1,639	\$121
Office of Child Advocate															
Office of the Victim Advocate		\$6,594	\$1,648	1%	100%	\$1	\$1,834	\$58	\$1	\$38	\$1			\$97	\$1,836
Office of the Lieutenant Governor	1103	\$2,238	\$560	9%	29%	\$1	\$58	\$1	\$104	\$194	\$1			\$196	\$163
Office of State Comptroller	1202														
Office of State Comptroller - Agency	1202	\$465,674	\$116,419	4%	48%	\$1	\$2,410	\$3,266	\$30,940	\$15,529	\$22,207			\$18,796	\$55,557
Office of State Comptroller - Capital Improvement Funds	1202														
Office of Governor	1101	\$7,961	\$1,923	58%	24%	\$1	\$379	\$1	\$81	\$4,585	\$1			\$4,587	\$461
Office of Protection & Advocacy for Persons with Disabilities	2902														
Office of State Treasurer	1201	\$139,241	\$34,810	64%	100%	\$13,890	\$53,572	\$64,628	\$84,492	\$10,132	\$19,119			\$88,650	\$157,183
Office Policy & Management	1310														
Office Policy & Management - Agency	1310	\$137,370	\$34,343	99%	100%	\$108,569	\$43,330	\$9,191	\$48,884	\$18,285	\$83,915			\$136,045	\$176,129
Office Policy & Management - Rentschler Field		\$565,386	\$141,346	54%	100%	\$5,672	\$35,850	\$217,951	\$186,194	\$82,699	\$44,014			\$306,322	\$266,058
Office of State Ethics - Exempt															
Probate Court Administration	9003					\$42,108	\$10,341	\$49,968	\$17,521	\$10,900	\$12,761	\$105,073	\$102,678	\$208,049	\$143,301
Quinebaug Community College	7712	\$235,959	\$58,990	100%	100%	\$64,564	\$2,845	\$40,500	\$47,489	\$108,392	\$6,292	\$175,387	\$59,495	\$388,843	\$116,121
Secretary of State	1102					\$44,228	\$87,299	\$71,443	\$14,694	\$4,578	\$135,690	\$975	\$173,593	\$121,224	\$411,276
Soldiers, Sailors & Marines Fund, The American Legion Department of CT	6301														
Southern Connecticut State University	7804														
Southern Connecticut State University - Agency	7804	\$1,839,599	\$459,900	100%	86%	\$1,479,509	\$211,071	\$310,959	\$76,824	\$722,390	\$106,121			\$2,512,858	\$394,016
Southern Connecticut State University - Capital Improvement Funds	7804					\$108,760	\$1	\$156,458	\$34,555	\$636,815	\$36,193			\$902,033	\$70,749
State Elections Enforcement Commission - Exempt															
State Library	7104	\$88,703	\$22,176	58%	100%	\$8,348	\$1,236	\$17,238	\$69,125	\$25,857	\$4,732			\$51,443	\$75,093
Teachers Retirement Board- Exempt	7601														

STATE AGENCY SBE/MBE GOALS

FY18/19 (July 1st, 2018 -June 30th, 2019)

State Agency	Agency \$ Amount of		\$ Amount of	% SBE Achieved	% MBE Achieved	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
	#	SBE Goal	MBE Goal	YTD	YTD	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Three Rivers Community College	7711					\$52,534	\$12,048	\$149,509	\$323,234	\$129,429	\$21,141	\$64,754	\$28,811	\$396,226	\$385,234
Tunxis Community College	7710	\$473,437	\$118,359	46%	63%	\$17,191	\$54,892	\$198,727	\$19,801					\$215,918	\$74,693
University of Connecticut Health Center	7302														
University of Connecticut Health Center - Agency	7302	\$9,203,855	\$2,300,964	20%	43%	\$982,350	\$204,034	\$497,196	\$402,848	\$400,965	\$375,726			\$1,880,511	\$982,608
University of Connecticut Health Center - Capital Improvement Funds	7302					\$359,468	\$158,051	\$209,555	\$70,332	\$733,624	\$452,905			\$1,302,647	\$681,288
Office of the Chief Medical Examiner	4090	\$101,274	\$25,318	100%	100%	\$5,573	\$5,253	\$89,158	\$27,902	\$15,443	\$33,914	\$73,306	\$9,263	\$183,480	\$76,332
University of Connecticut	7301														
University of Connecticut - Agency	7301	\$30,221,629	\$7,555,047	40%	100%	\$3,636,916	\$1,810,676	\$2,913,163	\$2,839,359	\$5,527,785	\$3,016,513			\$12,077,864	\$7,666,548
University of Connecticut - Capital Improvement Funds	7301					\$9,107,189	\$4,719,686	\$7,296,474	\$4,469,414	\$4,407,345	\$3,360,396			\$20,811,008	\$12,549,496
Western Connecticut State University	7803														
Western Connecticut State University - Agency	7803	\$896,194	\$224,048	73%	100%	\$202,813	\$390,091	\$130,720	\$36,599	\$122,594	\$36,860	\$198,810	\$31,058	\$654,937	\$494,608
Western Connecticut State University - Capital Improvement Funds	7803					\$42,571	\$135,147	\$145,888	\$1	\$278,216	\$10,560	\$873,762	\$460,487	\$1,340,437	\$606,195
Workers' Compensation Commission	2904	\$20,647	\$5,162	100%	100%	\$1	\$4,124	\$1	\$4,993	\$15,350	\$4,014	\$36,644	\$4,469	\$51,996	\$17,600
TOTALS		\$128,318,235	\$32,079,137			\$60,055,674	\$38,843,010	\$55,919,910	\$39,669,767	\$44,039,535	\$26,303,738	\$23,903,066	\$21,084,573	\$183,918,185	\$125,901,088