

POLITICAL SUBDIVISION SBE/MBE GOALS FY16

Political Subdivision	\$ Amount of SBE Goal	\$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
					SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Capital Region Council of Governments	\$255,590	\$63,897	67%	Exceeded	\$35,975	\$49,799	\$62,754	\$113,618	\$40,054	\$34,762	\$31,215	\$28,832	\$169,998	\$227,011
Connecticut Metropolitan Council of Governments	\$47,877	\$11,969												
Lower Connecticut River Valley Council of Governments					\$13,343		\$3,885		\$7,044		\$21,751		\$46,023	
Greater Bridgeport Transit Authority														
Greater Hartford Transit District	\$240,628	\$60,157	51%	723%	\$55,366	\$247,895	\$24,023	\$70,489	\$28,974	\$43,469	\$14,341	\$72,897	\$122,704	\$434,750
Greater New Haven Transit District	\$108,124	\$27,031			\$3,047	\$41,110							\$3,047	\$41,110
Housatonic Area Regional Transit District														
Middletown Transit District														
Middletown Transit District (Agency)	\$64,502	\$16,125												
Middletown Transit District (Capital Improvement Funds)														
Naugatuck Valley Council of Governments	\$35,031	\$8,758		1037%	zero	\$2,300	\$54,280	\$16,029	\$87,262	\$33,060	\$79,396	\$39,472	#VALUE!	\$90,861
Northeastern Connecticut Council of Governments														
Northeastern Connecticut Transit District														
Northwest Hills Council of Governments	\$41,245	\$10,311			\$25,749	\$7,982	\$29,749	\$1,964	\$11,583		\$97,879	\$2,819	\$164,960	\$12,765
Norwalk Transit District									\$32,009	\$1,942	\$1	\$4,296	\$32,010	\$6,238
South Central Regional Council of Governments	\$32,938	\$8,234		97%	\$1	\$8,000	\$1	\$27,250	\$32,550	\$42,700	\$1	\$76,550	\$32,553	\$154,500
Southeastern Area Transit District														
Southeastern Connecticut Council of Governments														
Southeastern Connecticut Water Authority	\$153,949	\$38,487												
Valley Transit District														
Western Connecticut Council of Governments	\$265,414	\$66,353			\$1	\$218,587	\$1	\$1	\$1	\$85,600	\$1	\$86,620	\$4	\$390,808
TOTALS	\$1,245,297	\$311,322			#VALUE!	\$575,673	\$174,693	\$229,351	\$239,477	\$241,533	\$244,585	\$311,486	\$571,299	\$1,267,182